

The Superintendents' Amendments

Recommendations to the Louisiana Board of Elementary and Secondary Education (BESE)

November 6, 2008



Building 21st Century Schools for New Orleans



SCHOOL FACILITIES
MASTER PLAN FOR ORLEANS PARISH

August 2008

Phase 1 PK-8 Schools

Planning District	School Name	Action	Preliminary Estimate	Current Status	Existing Capacity	Master Plan Capacity (20 students per classroom)	Building Capacity (25 students per classroom)	Site Size	FCI
	PHASE 1 PK-8								
2	Crocker	Reno	\$12,000,000	Vacant	0	450	530	1.8	71%
2	Guste	Reno	\$14,700,000	Vacant	600	600	720	1.5	36%
2	Woodson	New School	\$19,800,000	Vacant	0	450	530	3.0	67%
2	Jackson, Mahalia	Reno	\$14,700,000	Vacant	340	0	0	3.3	66%
3	Wilson	Reno/Add	\$27,960,000	Vacant	350	450	530	1.9	81%
3	Audubon	Reno	\$11,517,743	Occupied	334	300	300	1.7	61%
4	Craig	Reno	\$14,500,000	Vacant	627	627	627	1.5	65%
4	Hughes	New School	\$30,000,000	Vacant	0	550	550	7.4	57%
4	Wheatley	New School	\$19,800,000	Vacant	0	450	530	2.2	80%
5	Hynes	New School	\$26,400,000	Vacant	0	600	720	9.0	92%
6	Bienville	New School	\$19,800,000	Vacant	0	450	530	4.9	97%
6	Parkview	New School	\$19,800,000	Vacant	0	450	530	5.7	77%
7	Colton Multiplex	Reno	\$15,567,000	Vacant	868	868	868	2.2	34%
7	Frantz	Reno/Add	\$28,700,000	Vacant	334	450	530	1.9	68%
7	Edwards/Moton	New School	\$19,800,000	Vacant	0	450	530	7.0	78%
9	Little Woods	New School	\$19,800,000	Vacant	0	450	530	6.5	74%
9	Osborne	New School	\$19,800,000	Vacant	0	450	530	5.1	67%
9	Williams Fannie C.	New School	\$19,800,000	Vacant	0	450	530	20.0	70%
9	Lake Forest (TBD Site)	New School	\$19,800,000	Vacant	0	450	530	5.0	81%
12	Harte	New School	\$19,800,000	Occupied	385	450	530	9.7	72%
12	New School (site TBD)	New School	\$19,800,000	Vacant	0	450	530	N/A	N/A
	PK-8 Stabilization Fund	Maintenance	\$15,000,000	Occupied	N/A	N/A	N/A		
		Total Phase 1	\$428,844,743		Seats	9845	11205		

Amendments to Phase 1 PK-8 Schools

- Capacity of schools not yet in construction reduced from 600-720 to 450-530
 - Community input requested smaller PK-8 schools
 - Frees up approximately **\$50 million**
- New Schools at Woodson and Wheatley added into Phase 1 from Phase 2 to accommodate the adjoining C.J. Peete and Lafitte public housing developments—both school projects are contingent on the acquisition of tax credits
- New School at Lake Forest moved from Curran to TBD
- PK-8 Stabilization Fund increased to **\$15 Million**
- Colton relabeled a “multiplex” due to its size
- Phase 1 estimate shifts from **\$440 Million** to **\$428 Million**

Phase 2 PK-8 Schools

Planning District	School Name	Action	Preliminary Estimate	Current Status	Existing Capacity	Building Capacity (25 students per classroom)	Building Capacity (25 students per classroom)	Site Size	FCI
	PHASE 2 PK-8								
1	McDonogh 15	Reno	\$10,308,623	Occupied	391	391	391	0.9	84%
2	Hoffman	New School	\$19,800,000	Vacant	0	450	530	3.2	78%
2	Live Oak	Reno	\$14,500,000	Occupied	552	552	552	1.8	59%
3	Lafayette	Reno	\$19,710,000	Occupied	575	500	575	1.9	67%
3	Dunbar	New School	\$19,800,000	Vacant	0	450	530	4.5	88%
3	New PK-8 School at Priestley Site	New School	\$20,600,000	Vacant	0	450	530	2.1	80%
4	Clark	Reno	\$14,700,000	Occupied	510	600	600	1.7	78%
4	New Jeff site TBD	New School	\$19,800,000	Vacant	0	450	530	2.2	-
6	Capdau/Bradley	New School	\$19,800,000	Vacant	0	450	530		80%
7	Drew	Reno	\$17,659,523	Occupied	673	673	673	1.3	55%
7	Lockett	New School	\$19,800,000	Vacant	0	450	530	1.9	76%
9	Morial	New School	\$26,400,000	Vacant	0	600	730	11.0	82%
9	Gaudet	Reno	\$7,517,000	Occupied	600	600	730	5.5	46%
9	Abrams	New School	\$26,400,000	Vacant	0	600	730	4.2	84%
12	Henderson/Fischer	New School	\$20,600,000	Occupied	437	450	530	3.1	33%
12	Tubman	New School	\$26,400,000	Occupied	0	600	730	2.6	51%
		Total Phase 2	\$303,795,145			8266	9421		

Amendments to Phase 2 PK-8 Schools

- McDonogh 15, Hoffman, and Clark inserted into Phase 2 from Phase 3
 - Facilities' condition and demographics led to shift
- Priestly removed from Landbank list, will be demolished and a new PK-8 School constructed on this site
- New Jeff School removed from Easton Park site, new Jeff School will be built on a site to be determined
- New School at Capdau/Bradley inserted into Phase 2 from Phase 3
 - Reason for shift was demographic demand for seats
- Phase 2 PK-8 Schools preliminary estimate shifts from **\$271 Million** to **\$303 Million**

Phase 3 PK-8 Schools

Planning District	School Name	Action	Preliminary Estimate	Current Status	Existing Capacity	Building Capacity (25 students per classroom)	Building Capacity (25 students per classroom)	Site Size	FCI
PHASE 3 PK-8									
3	Allen	Reno	\$12,273,965	Occupied	552	500	552	3.2	45%
3	Bethune	Reno	\$4,725,669	Occupied	288	250	288	2.1	26%
4	Jones	New School	\$19,800,000	Vacant	0	450	530	2.2	87%
4	Wicker	New School	\$19,800,000	Occupied	437	450	600	2.1	57%
6	Gentilly Terrace	Reno/Add	\$17,306,700	Occupied	385	600	730	3.3	45%
7	Shaw/Hansberry	New School	\$19,800,000	Vacant	0	450	530	1.5	88%
8	New School (Site TBD)	New School	\$19,800,000	Vacant	0	450	530		
10	Village de l'Est	New School	\$26,400,000	Occupied	0	600	730	4.1	64%
12	Behrman	Reno	\$19,964,656	Occupied	822	715	822	3.5	49%
		Total Phase 3	\$159,870,990		Seats	4465	5312		

Amendments to Phase 3 PK-8 Schools

- New School at Wicker inserted into Phase 3 from Phase 6
- Gentilly Terrace renovation moved from Phase 2 to Phase 3
- Phase 3 PK-8 Schools preliminary estimate shifts from **\$193 Million** to **\$159 Million**

Phase 4 PK-8 Schools

Planning District	School Name	Action	Preliminary Estimate	Current Status	Existing Capacity	Building Capacity (25 students per classroom)	Building Capacity (25 students per classroom)	Site Size	FCI
PHASE 4 PK-8									
2	Jackson, Andrew	Reno	\$9,422,463	Occupied	483	420	483	2.2	42%
3	Lusher	Reno	\$8,000,163	Occupied	311	300	311	1.6	37%
4	Nelson	Reno/Add	\$11,749,650	Occupied	483	600	730	5.2	18%
4	Marshall	Reno	\$2,467,575	Occupied	550	550	550	2.4	4%
6	Alexander	New School	\$26,400,000	Vacant	0	450	530	7.4	84%
9	Sherwood Forest	New School	\$26,400,000	Vacant	0	600	730	5.7	79%
12	New School Multiplex (Site TBD)	New School	\$39,600,000	Vacant	0	900	1060	N/A	N/A
		Total Phase 4	\$124,039,850		Seats	3820	4394		

- No amendments made to Phase 4 PK-8 Schools

Phase 5 PK-8 Schools

Planning District	School Name	Action	Preliminary Estimate	Current Status	Existing Capacity	Master Plan Capacity (20 students per classroom)	Building Capacity (25 students per classroom)	Site Size	FCI
	PHASE 5 PK-8								
3	Wright	Reno	\$24,220,350	Occupied	529	460	529	2.1	53%
3	McNair	Reno	\$4,468,992	Occupied	250	250	250	1.5	53%
3	Franklin	Reno	\$13,911,260	Occupied	335	335	335	1.6	68%
4	McDonogh 42	Reno/Add	\$8,855,138	Occupied	552	600	730	2.3	23%
8	King	Addition	\$2,520,000	Occupied	0	505	505	3.9	2%
9	Jordan	New School	\$19,800,000	Vacant	0	450	530	3.9	58%
12	Habans	New School	\$13,133,038	Occupied	391	450	530	2.1	60%
		Total Phase 5	\$86,908,778		Seats	3050	3409		

- No amendments made to Phase 5 PK-8 Schools

Phase 6 PK-8 Schools

Planning District	School Name	Action	Preliminary Estimate	Current Status	Existing Capacity	Master Plan Capacity (20 students per classroom)	Building Capacity (25 students per classroom)	Site Size	FCI
PHASE 6 PK-8									
2	Harney	Maintenance	\$2,519,825	Occupied	515	515	515	1.7	2%
4	Fisk-Howard	New School	\$19,800,000	Vacant	0	450	530	2.3	63%
4	Williams, Sylvania	Reno	\$2,520,375	Occupied	483	483	530	1.7	10%
4	Crossman	Maintenance	\$2,519,825	Occupied	362	362	362	1.8	1%
9	Schaumburg	Reno	\$6,165,913	Occupied	585	585	585	6.6	7%
9	New School	New School	\$26,400,000	Vacant	0	600	730	3.0	0%
12	Eisenhower	Reno/Add	\$18,063,788	Occupied	483	600	730	4.1	47%
12	Rosenwald Multiplex	New School	\$39,600,000	Occupied	0	900	1060	8.1	45%
		Total Phase 6	\$117,589,725		Seats	4495	5042		
		Total Budget	\$1,221,049,230		Total Seats	33941	38783		

- Wicker was removed from Phase 6 and inserted in Phase 3
- Phase 6 PK-8 Schools preliminary estimate shifts from **\$133 Million** to **\$117 Million**
- Total PK-8 Master Plan preliminary estimate shifts from **\$1.250 Billion** to **\$1.221 Billion**

Landbanked PK-8 Schools

Planning District	School Name	Action	Current Status	Existing Capacity	Year	Site Size	FCI
	Landbank						
2	McDonogh 07	Landbank	Occupied	270	2012	1.2	76%
2	NO Free School	Landbank	Occupied	185	2012	0.8	60%
2	Bauduit	Landbank	Occupied	270	2016	0.9	29%
2	Laurel	Landbank	Occupied	983	2016	2.4	52%
3	Ashe	Landbank	Occupied	185	2012	0.9	77%
3	Banneker	Landbank	Occupied	414	2016	1.8	54%
3	LaSalle	Landbank	Vacant	185	2008	1.2	64%
3	Johnson	Landbank	Occupied	565	2014	2.1	42%
3	Audubon Extension	Landbank	Occupied	185	2010	1.7	71%
4	Old Jeff	Landbank	Vacant	0	2008	1.3	80%
4	Augustine	Landbank	Vacant	400	2008	2.5	57%
4	Terrell	Landbank	Vacant	205	2008	1.7	65%
4	McDonogh 28	Landbank	Occupied	360	2016	1.5	55%
4	Tureaud	Landbank	Occupied	282	2016	1.5	52%
4	Bell	Landbank	Vacant	0	2008	2.2	74%
5	Dibert	Landbank	Occupied	250	2016	1.0	42%
6	Capdau	Landbank	Occupied	380	2016	1.9	58%
7	Moton	Landbank	Vacant	590	2008	4.8	62%
8	Armstrong	Landbank	Vacant	335	2008	1.3	81%
12	Fink Site	Landbank	Vacant	0	2008	3.7	N/A
12	Fischer	Landbank	Occupied	545	2015	1.9	54%
12	McDonogh 32	Landbank	Occupied	627	2016	2.9	43%

Landbanked PK-8 Schools to Review Options at End of Phase 1 or to Demolish

	<u>Landbank--Review Options at End of Phase 1</u>						
3	Green	Landbank--Review Options at End of Phase 1	Occupied	335	N/A	2.1	48%
Planning District	School Name	Action	Current Status	Existing Capacity	Year	Site Size	FCI
	<u>To Demolish / Demolished</u>						
2	Banks	To Demolish	Vacant	270	2009	1.6	70%
2	Lafon	To Demolish	Vacant	500	2009	3.4	66%
4	Chester	To Demolish	Vacant	295	2009	1.5	74%
4	Mondy	To Demolish	Vacant	165	2009	0.8	95%
4	Phillips	To Demolish	Vacant	525	2009	9.3	71%
4	Waters	To Demolish	Vacant	360	2009	4.9	79%
6	Bradley	To Demolish	Vacant	340	2009	7.2	80%
6	Gordon	To Demolish	Vacant	335	2009	2.8	74%
6	Gregory	To Demolish	Vacant	650	2009	15.8	66%
7	Haley	To Demolish	Vacant	460	2009	1.6	94%
7	Shaw	To Demolish	Vacant	250	2009	2.3	88%
8	Edison	To Demolish	Vacant	0	2009	1.9	78%
6	Coghill	Demolished	Vacant	270	2008	7.2	86%
8	Hardin	Demolished	Vacant	420	2008	4.4	97%

Phase 1 High Schools

Planning District	School Name	Action	Preliminary Estimate	Current Status	Existing Capacity	Master Plan Capacity (20 students per classroom)	Building Capacity (25 students per classroom)	Site Size	FCI
PHASE 1 HIGH SCHOOLS									
1	Open Enrollment International Baccalaureate School	New School	\$ 4,500,000	Vacant	0	400	400	0	-
3	McMain	Stablization and addition of gym	\$ 12,000,000	Occupied	956	956	956	4	63%
4	New School [Philips/Waters site]	New School	\$ 49,500,000	Vacant	0	1000	1300	10	-
4	Washington, Booker T.	Reno	\$ 25,374,663	Occupied	0	1100	1350	4.2	33%
6	Lake Area	New School	\$ 38,600,000	Vacant	0	800	1025	4.1	74%
8	9th Ward HS (Carver Site)	New School	\$ 39,600,000	N/A	0	800	1025	65	TBD
9	High School Multiplex at Livingston	New School	\$ 39,600,000	Vacant	0	800	1025	21.4	61%
10	Open Enrollment NASA Laboratory site	New School	\$ 4,000,000	Vacant	0	200	200	-	-
12	Landry	New School	\$ 54,000,000	Vacant	0	1000	1300	6	65%
12	Open Enrollment Maritime/Military Academy - Federal City	New School	\$ 4,000,000	Vacant	0	400	400	-	-
13	Open Enrollment ACRES/Audubon Inst. Laboratory site	New School	\$ 4,000,000	Vacant	0	200	200	-	-
	Easton, Reed, and Fortier (Lusher HS) Stabilization Funds (Exterior Envelope)	Maintenance	\$ 12,000,000	Occupied	0	N/A	N/A		
		Total Phase 1	\$287,174,663		Seats	7656	9181		

Amendments to Phase 1 High Schools

- McMain HS inserted into Phase 1 from Landbank list, will receive building stabilization and the addition of a new gymnasium
- The New School in the Ninth Ward will be located at the Carver site
- Livingston High School is inserted into Phase 1 from Phase 2 to ensure all students are out of modular school facilities by the end of Phase 1
- Phase 1 preliminary estimate shifts from **\$235 Million** to **\$287 Million**

Phases 2-5 High Schools

Planning District	School Name	Action	Preliminary Estimate	Current Status	Existing Capacity	Master Plan Capacity (20 students per classroom)	Building Capacity (25 students per classroom)	Site Size	FCI
PHASE 2 HIGH SCHOOLS									
4	Open Enrollment Medical Laboratory-NOCHC site (McDonogh 11)	New School	\$ 4,000,000	Vacant	0	250	250	0.74	7%
4	McDonogh 35 (Rehab)	Reno	\$ 18,000,000	Occupied	956	800	956	3.25	49%
8	Lower 9th Ward HS	Addition	\$ 5,000,000	Vacant	0	250	275	3.9	2%
12/13	New High School (Karr site)	New School	\$ 39,600,000	Occupied	870	800	1025	10.1	69%
		Total Phase 2	\$ 66,600,000		Seats	2100	2506		
PHASE 3 HIGH SCHOOLS									
4	Easton	Reno	\$ 18,974,875	Occupied	956	800	956	2.1	57%
		Total Phase 3	\$ 18,974,875		Seats	800	956		
PHASE 4 HIGH SCHOOLS									
3	Fortier (Lusher HS)	Reno	\$ 22,856,188	Occupied	1339	1100	1339	6	52%
10	Reed	Reno	\$ 22,126,088	Occupied	1254	1100	1254	20.5	44%
		Total Phase 4	\$ 44,982,275		Seats	2200	2593		
PHASE 5 HIGH SCHOOLS									
6	Franklin HS	Reno	\$ 14,174,944	Occupied	871	800	871	6.5	20%
		Total Phase 5	\$ 14,174,944		Seats	800	871		
		Total Budget	\$431,906,756		Total Seats	13556	16107		

Amendments to Phases 2-5

- New High School on West Bank moves from site TBD to Karr
- Lower Ninth Ward to receive small high school
- Costs for HS Phases 2-5 decrease **\$35 Million**

High Schools to be Landbanked and Demolished

Planning District	School Name	Action	Year	Current Status	Existing Capacity	Site Size	FCI
	<u>Landbank</u>						
1	Rabouin	Landbank	2012	Occupied	638	2	78%
4	McDonogh John	Landbank	2014	Occupied	978	2.9	77%
12	Schwarz Alternative School	Landbank	2014	Occupied	190	2.5	75%
	<u>Landbank--Review Options at End of Phase 1</u>						
2	Cohen	Landbank--Review Options at End of Phase 1	N/A	Occupied	1100	3.6	49%
7	Douglass	Landbank--Review Options at End of Phase 1	N/A	Occupied	800	3.9	68%
12	Walker	Landbank--Review Options at End of Phase 1	N/A	Occupied	1232	29.4	53%
	<u>To Demolish / Demolished</u>						
2	Derham	To Demolish	2009	Unoccupied	0	3.5	66%
5	Kennedy	To Demolish	2009	Unoccupied	0	17.8	51%
7	NO Center for Education of Adults	To Demolish	2009	Unoccupied	0	1.1	77%
8	Lawless HS	Demolished	2008	Unoccupied	0	18	85%
9	Abramson	Demolished	2008	Unoccupied	0	24.78	78%

Implementation Oversight

- During the public comment period, the Scott Cowen Institute at Tulane University recommended the formation of a committee to help ensure that the building of school construction projects moves forward effectively
- In response to this suggestion, the plan now recommends that a Blue Ribbon Committee is appointed to assist in the oversight of the implementation of the master plan
- Among the responsibilities the panel may have include helping to develop strategies for funding Phases 2-6 of the plan

Ensuring Transparency

- To ensure that the implementation of the master plan is done properly without violations of fiscal or building standards, the Superintendents are working with the New Orleans City Council and the Office of the Inspector General of the City of New Orleans to have staff inspectors assist in the master plan implementation
- Among the tasks the inspectors may have include monitoring the execution of construction projects, identifying any fraud or abuses, and reporting their findings regularly to the State Superintendent of Education and the general public

Amendments to the Superintendents' Recommendations Adopted by the Orleans Parish School Board (OPSB)

- Amendment 1.- Designating the New High School [Phillips/Waters site] in Phase 1 as the new site for McDonogh #35
- Amendment 2. – Moving New (open enrollment) High School at the NASA site in Phase One and the New (open enrollment) High School at Audubon Institute/ACRES site in Phase 1 to Phase 2 (until the external funding is identified).

*Amendments adopted by OPSB Board Special Board meeting
11/06/08*

End