



NEW ORLEANS PUBLIC SCHOOLS FACILITIES MASTER PLAN DEMOGRAPHIC UPDATE

Population and Public School Enrollment Forecasts

GCR & Associates, Inc. , January 2011



CONTENTS

Introduction.....1

Summary of Population Trends and Forecasts in the City of New Orleans.....2

Summary of Student Enrollment Trends and Forecasts.....4

Methodology for Small-Area Population and Enrollment Forecasts.....5

 Current Population Estimates.....6

 Neighborhood Population Forecasts.....7

 Translating Neighborhood Population Projections to School Site Catchment
 Areas.....21

 Estimating and Forecasting Student Enrollment.....22

Conclusion.....24

Appendix A: Summary of Citywide Population and Enrollment Trends

Appendix B: Map of New Orleans Neighborhoods

Appendix C: New Orleans Neighborhood Population Estimates and Forecasts

Appendix D: New Orleans Neighborhood Student Enrollment Estimates and Forecasts

Appendix E: School Site Catchment Area Population Estimates and Forecasts

Appendix F: School Site Catchment Area Enrollment Estimates and Forecasts

Appendix G: Percentage of Pre-Katrina Population Returned by Neighborhood

Appendix H: Current Distribution of Enrolled Students

Appendix I: Projected Population and Enrollment Change, 2010-2012

Appendix J: Projected Population and Enrollment Change, 2010-2016

Appendix K: Projected Population and Enrollment Change, 2010-2020

Introduction

GCR & Associates, Inc. (GCR) was retained by the Orleans Parish School Board (OPSB) and the Recovery School District (RSD) to prepare forecasts of public school enrollment for a ten-year period. These forecasts are a critical component of administrators' efforts to continuously update the School Facilities Master Plan developed in 2007-2008, which serves as the guiding document for scheduling school construction, renovation, occupation, and large-scale maintenance efforts throughout the city.

As a local demographic, economic, urban planning, and technology consulting firm, GCR has been assisting local and regional public agencies with a wide variety of recovery initiatives since the 2005 hurricanes. The firm's population analysis has been used extensively in all post-Katrina recovery planning efforts (Lambert Neighborhood Plans, the Unified New Orleans Plan, and the New Orleans Master Plan), as well as by the New Orleans Sewerage and Water Board, the New Orleans Criminal District Court, the Regional Transit Authority, the New Orleans City Council, the Orleans Parish School Board and Recovery School Districts, and many other local public agencies in the New Orleans metropolitan area. Likewise, we have partnered with many non-profit and private entities to further their understanding of the post-Katrina demographic landscape in and around New Orleans, and have been widely cited in local and national media outlets relative to post-storm conditions.

To place this report and its contents into context, it is important to note that GCR's agreement with the OPSB and RSD involves semi-annual updates to this data. Perhaps most importantly, these estimates and forecasts will be updated in the spring of 2011, when data from the 2010 Census becomes available at the block level.

The figures prepared by GCR have been calculated for two distinct geographical areas. First, GCR developed current estimates and forecasts for each of the city's seventy-four distinct neighborhoods.¹ Secondly, this data was disaggregated to "catchment areas," defined as city blocks falling completely or partially within a 0.5-mile radius from existing and potential school sites as directed by the RSD and OPSB. For each of these geographies, GCR prepared a range of population forecasts and corresponding projections for the number of students enrolled in grades PK-5, 6-8, and 9-12.²

This report outlines the GCR's methodological approach in calculating the current and future population and enrollment throughout the city of New Orleans. It includes summary tables and charts throughout the body of the report as well as appendices containing all small-area data.

¹ The neighborhood definitions used for this study are the official city definitions. They may differ somewhat from colloquial neighborhood definitions, but are consistent with those used throughout recovery planning processes, including the 2007-2008 School Facilities Master Plan.

² For the purposes of this analysis, the PK-5 grade group also includes students classified as enrolled as infants and/or in pre-school grades as listed in reports submitted to the Louisiana Department of Education.

Summary of Population Trends and Forecasts in the City of New Orleans

While a long-term historical analysis of New Orleans' population is somewhat beyond the scope of this study, it is helpful to understand GCR's current and future population estimates within the context of both pre-Katrina and post-Katrina population trends. In 1960, the city had a population of 627,525, a figure that declined steadily throughout the subsequent forty years. The decline was most precipitous following the oil bust of the 1980s, a decade that saw city's population drop by over 60,000 residents, or nearly 11%. The city lost approximately 12,000 residents throughout the 1990s, and by the 2000 Census New Orleans had a reported population of 484,674.

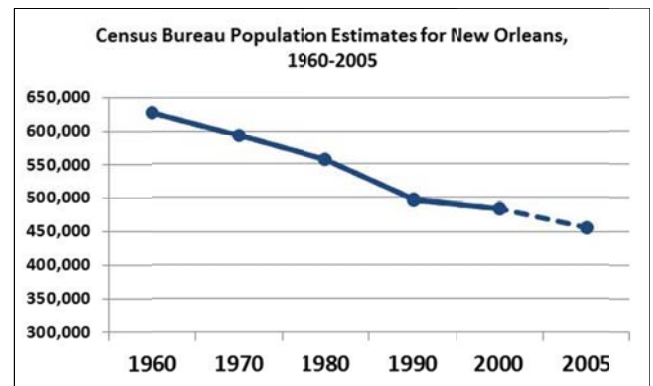
The estimate released by the U.S. Census Bureau's American Community Survey (ACS) suggested that immediately prior to Katrina, New Orleans had a population of 455,576 residents, a reduction of nearly 30,000 residents in a five-year period. While the decennial census estimates are derived from an aggressive count of all households and group quarters throughout the entire city, however, the ACS estimates population primarily based on migration statistics published by the Internal Revenue Service as well as birth and death records maintained by local and state governments.

The 2005 ACS estimate poses two complicated issues. First, it is difficult to imagine that, between 2000 and 2005, the city had lost 2.5 times the number of residents as it had in the previous decade. Secondly, the estimate was published only at an aggregate citywide level, making it difficult to determine the shifts in population at a neighborhood level. Nevertheless, the ACS estimate is the official population of record, and it serves as the baseline against which post-Katrina population figures are measured.

In the five years since Hurricane Katrina, GCR has carefully studied repopulation throughout the city using residential occupancy indicators including active utility accounts, active postal delivery accounts, active Sewerage and Water

Board accounts, active sanitation accounts, and voter registration and participation. Using this data, GCR has developed an "activity index" for each block throughout the city to measure population compared to 2005 estimates. As of September 2010, this index suggested that the population of the city was 353,162, or 78% of its pre-Katrina level. An expanded discussion of this methodology is provided in subsequent sections of this report.

Using the activity index, GCR has developed population estimates and has applied these estimates to forecast New Orleans' population on an ongoing basis. For the purposes of this project, GCR developed population forecasts for the Fall 2012, Fall 2016, and Fall 2020 periods. Because future population growth is contingent on a number of



variables—including broader economic conditions, the success of local private real estate investment, continued redevelopment of major public housing complexes, etc.—that are somewhat unpredictable, we have expressed our forecasts as a range consisting of three scenarios: High, Moderate, and Low.

The forecasts reflected in the table below were derived from projections calculated for each of the city’s seventy-four neighborhoods. A fuller description of this process is contained in the “Methodology for Small-Area Population Forecasts” section of this report. Generally speaking, however, the scenarios can be summarized as follows:

- “High Scenario”: Neighborhoods which have experienced population growth over the past two years will continue to attract residents at an aggressive rates, and neighborhoods that have reached or exceeded their pre-Katrina population will continue to experience some modest growth through infill development, the rehabilitation and occupancy of blighted or vacant properties, and some new construction. Most of the proposed new, publicly-announced major residential projects—whether publicly-subsidized or privately-financed—will come to fruition at their intended scale and timetable. Under this scenario, GCR envisions that the population of the city will be approximately 382,000 in 2012, 423,000 in 2016, and 450,000 in 2020.
- “Moderate Scenario”: Growth in neighborhood which have experienced significant increases in population over the past two years will continue, but at a somewhat slower rate, while the population in neighborhoods which have reached or exceeded their pre-Katrina capacity will remain at approximately their current levels. Some of the proposed new, publicly-announced major residential projects—whether publicly-subsidized or privately-financed—will come to fruition, but at a somewhat smaller scale and perhaps with a delayed timetable. Under this scenario, GCR envisions that the population of the city will be approximately 370,600 in 2012, 399,400 in 2016, and 423,200 in 2020.
- “Low Scenario”: Population increases will slow significantly, even in neighborhoods which have experienced substantial growth over the past two years. In neighborhoods which have reached or exceeded their pre-Katrina capacity, the population will remain approximately at its current level. A relatively few number of proposed new publicly-announced major residential projects—whether publicly-subsidized or privately-financed—will come to fruition at their anticipated scale or timetable. Under this scenario, GCR envisions that the population of the city will be approximately 360,000 in 2012, 377,000 in 2016, and 397,000 in 2020.

GCR has developed the following estimates for the future population of the city of New Orleans:

PAST ESTIMATES		GCR POPULATION FORECASTS			
Spring 2005	455,576		<i>High Scenario</i>	<i>Moderate Scenario</i>	<i>Low Scenario</i>
		Fall 2012	381,848	370,347	361,190
Fall 2010	353,162	Fall 2016	423,032	399,217	377,295
		Fall 2020	451,344	423,200	397,091

GCR developed forecasts for the 2007-2008 Schools Facility Master Plan with the same arrangement of scenarios. A comparison of updated data to our previous forecasts reveals that population and enrollment growth has tended to reflect—and even slightly exceed—the “High Scenario.” While, in theory, each of these scenarios is equally likely, we recommend that users of these forecasts regard the range between the “Moderate” and “High” scenarios as the most probable conditions for the period forecasted.

Summary of Student Enrollment Trends and Forecasts

Since Hurricane Katrina, the composition of the public school system has changed dramatically in New Orleans. Whereas before the storm, nearly all public schools in the city were operated by the Orleans Parish School Board, governance is currently shared by the OPSB and the state-run Recovery School District. Likewise, a majority of students currently attend charter schools rather than those operated directly by the OPSB or RSD. And finally, a central tenet of the restructured system allows parents and students an unprecedented level of choice in the schools they attend.

From a demographic perspective, two important dynamics have emerged in post-Katrina New Orleans relative to school enrollment. The first is that a smaller percentage of the city’s overall population is enrolled in public school than before the storm. Whereas in 2003, the city had 69,130 students in public school—about 14.8% of the total estimated population—the 2010 enrollment of 40,263 is 11.4% of the population. This is likely symptomatic of minor but perceptible shifts in the city’s overall demographic composition.

A second dynamic, a result of the school system’s open enrollment policy, is that the network of students attending various schools is remarkably diffuse. This year, only 13% of students attend school in the neighborhood in which they reside. Even fewer—about 10%—live within half a mile from their school site. Both of these important dynamics were carefully considered while calculating enrollment estimates and forecasts.

In the fall of 2004, public schools in Orleans Parish had a total of 67,365 enrolled students.³ The most recent report, for the fall of 2010, indicates that the current system-wide enrollment is 40,263, or 60% of the 2004 figure. Enrollment has continued to

³ This figure, and any such figure cited as “total enrollment,” constitutes total enrollment of all public schools in Orleans Parish, including schools governed by state-run agencies such as the Board of Secondary Education (for example, Milestone SABIS Academy and the International School of Louisiana), and the Recovery School District. The figures are taken from site-level enrollment reports published by the Louisiana Department of Education.

grow demonstrably each year since Katrina; the increase from 2008-2010 was nearly 4,000 students. In fact, this growth has outpaced even the most optimistic projections developed for the 2007-2008 Schools Facilities Master Plan. The current enrollment totals for 2010 are 2,000 students higher than the “High Scenario” for the 2010 school year forecast in the Master Plan.

These updated forecasts prepared by GCR indicate that the city’s public school enrollment is likely to grow steadily over the course of the next ten years. In the fall of 2012, we anticipate that between roughly 42,500 and 44,000 students will be enrolled in New Orleans public schools. By 2020, this figure is likely to be between 49,000 and 53,000. School officials should plan for a system that is able to accommodate approximately 1,000 new students per year over the course of the next ten years.

The overall forecasts for the number of public school students enrolled throughout the city of New Orleans are as follows:

PAST ESTIMATES		GCR POPULATION FORECASTS			
Fall 2004	67,365		<i>High Scenario</i>	<i>Moderate Scenario</i>	<i>Low Scenario</i>
		Fall 2012	44,022	42,481	41,193
Fall 2010	40,263	Fall 2016	49,342	46,206	43,252
		Fall 2020	53,001	49,457	45,812

GCR’s study provides enrollment forecasts for each neighborhood and site catchment area. These forecasts are provided by grade group, by geographical reporting unit (neighborhood and catchment area), and by scenario, for the fall terms of the 2012-2013, 2016-2017, and 2020-2021 school years, in Appendices C and E.

GCR studied enrollment from an “origin-based” perspective, meaning we have analyzed and forecasted the number of students based on where they are likely to live (as opposed to where they are likely to attend school). OPSB and RSD officials will use these estimates as a basis for developing recommendations for facility planning, a process that involves multiple levels of approval and constant public input. A full description of GCR’s methodology is provided throughout this report.

Methodology for Small-Area Population and Enrollment Forecasts

For this study, GCR analyzed population and demographic trends in each of New Orleans’ seventy-four neighborhoods. Neighborhoods throughout the city vary widely in their histories, their residential building stocks, their socioeconomic profiles, their proximity to major employment centers, and their impacts from Hurricane Katrina. Accordingly, the development of population forecasts required careful consideration of several important factors for each neighborhood, including:

- The size of its pre-Katrina population
- The extent to which the pre-Katrina population has returned
- The growth or decline in population occurring over the past two years (September 2008-September 2010)

- The average household size, as reported in the 2000 Census
- The estimated number of units that were occupied before Katrina but which are currently vacant
- The presence of large group quarters (college dormitories, the Orleans Parish Prison, major elderly care facilities, etc.)
- The presence of public housing complexes
- The presence of large proposed residential development projects

GCR analyzed each of these data points for every neighborhood to determine the appropriate methodological approach for estimating its current and future population. The remainder of this section describes how GCR develops our population estimates and uses current and historic data to forecast population growth within each neighborhood.

CURRENT POPULATION ESTIMATES

Throughout the post-Katrina period, GCR has maintained an extensive inventory of property-level data, including active utility accounts, active U.S. postal accounts, active sanitation accounts, voter registration and participation, and others. For most of these data sets, we are able to compare current trends with pre-Katrina trends. This comparison has served as the foundation of GCR’s “Activity Index,” a copyrighted algorithm which essentially estimates residential occupancy compared to a pre-Katrina baseline. Because we have maintained this database over time, we have been able to quantify repopulation activity throughout the city since the storm. Furthermore, since this data is recorded at the individual property level, we are able to aggregate data into customized reporting units; therefore, we can report repopulation among block groups, neighborhoods, City Council districts, ZIP codes, etc.

While the Activity Index allows GCR to develop population estimates for nearly every block in the city, some blocks require special consideration. These “exception blocks” consist primarily of blocks housing large institutions whose population is not accurately captured through the indicators comprising the Activity Index.

For example, on a typical New Orleans block consisting of single-family homes, duplexes, triplexes, etc., the Activity Index measures how many units are currently occupied as a percentage of the number of occupied units prior to Katrina. We then multiply that percentage by the number of estimated pre-storm residents to calculate the current population of that particular block. This calculation assumes, of course, that the residential profile of the block has not changed dramatically, and that a household that is occupied in 2010 is relatively similar in size to the one occupied in 2005.

The relationship between residential occupancy indicators and population, however, does not hold true for every block in the city. Consider, for example, the Orleans Parish Prison, whose inmates are counted as residents. The prison has the same number of residential occupancy indicators (one master utility account, for instance) as it did prior to Hurricane Katrina. But the number of inmates is drastically different—approximately

80% of its pre-Katrina level—and indicating that the population of that block is comparable today to what it was prior to Katrina is inaccurate.

This relationship is also complicated in public housing complexes, college dormitories, major elderly care facilities, Federal City, and the like. Therefore, GCR developed an inventory of properties whose population needed to be estimated individually. In these instances, we obtained estimates about the population of various facilities from as reliable a source as possible:

- For the population of Orleans Parish Prison, GCR consulted the *Orleans Parish Prison Ten-Year Population Projection* report authored by the JFA institute in November 2010
- For the current population and development schedule within public housing complexes, GCR consulted HANO and representatives from individual development teams. We also consulted articles published in the *Times-Picayune* in some instances.
- For the population of university dormitories, we consulted university officials and enrollment figures cited in local and national media outlets and university websites
- For other major residential projects—most notably Federal City—we consulted individual development teams and *Times-Picayune* articles.

Using data from the Activity Index and the resources listed above, GCR estimates that the population of the city as of September 2010 was 353,162, or 78% of its pre-Katrina level.⁴ According to our estimates, the city has grown by approximately 20,000 residents since September 2008. As the section below indicates, GCR anticipates that this robust growth will continue over the course of the next several years.

As stated in the introduction to this report, GCR will be updating its forecasts for both population and student enrollment upon the release of data from the 2010 Census. This data will become available in February 2010.

NEIGHBORHOOD POPULATION FORECASTS

Predicting the future population of neighborhoods in New Orleans is not a “one-size-fits-all” exercise. The exercise rests on the development of information and assumptions which combine historical data, logic, intuition, and familiarity with the local area. Population change is dependent upon a number of factors which vary among neighborhoods, and GCR’s judgment about the appropriate methodology for neighborhoods rested on determining which key characteristics are similar and different among them.

In developing our forecasts, GCR divided neighborhoods into two distinct categories: “regular” and “exception.” The designation and treatment as a “regular” neighborhood

⁴ Notably, this estimate is very similar to recent estimates published by the U.S. Census Bureau’s American Community Survey as well as by ESRI, a leading supplier of demographic and market research data.

indicates that, by and large, the Activity Index was able to measure the past and current population of the city in a reasonably comprehensive manner. Generally, these neighborhoods have a traditional mix of single-family and small multi-family homes as their primary building stock.

Most of New Orleans’ neighborhoods are classified as “regular.” This classification, of course, does not imply that their cultural, socio-economic, or historic profiles are homogenous. It simply suggests that their inventory of housing is successfully measured by the Activity Index. Below is a list of these fifty-one neighborhoods:

"Regular" Neighborhoods

Algiers Point	Freret	Pines Village
Algiers Whitney	Garden District	Plum Orchard
Aurora/Walnut Bend/Huntlee Village	Gentilly Terrace	Pontchartrain Park
Bayou St. John	Hollygrove	Read Boulevard East
Behrman	Holy Cross	Read Boulevard West A
Black Pearl	Irish Channel	River Park/Cut Off/Lower Coast
Broadmoor	Lake Vista	Seventh Ward
Bywater	Lakeshore	St. Anthony
City Park	Lakeview	St. Claude
Country Club Gardens	Lakewood	St. Roch
Country Club/Dixon A	Leonidas/West Carrollton	St. Thomas Area/Lower Garden District
Desire Area	Marigny	Tall Timbers/Brechtel
East Carrollton	Maryville/Fontainebleau	Touro
East Riverside	McDonogh	Uptown
Fairgrounds/Broad	Milan	Viavant/Venitian Isles
Fillmore	Milneburg	Vieux Carre
Florida Area	Parkview	West Riverside

As stated above, the defining characteristic of these “regular” neighborhoods was the ability to credibly estimate their population using GCR’s Activity Index. But clearly there are many differences among them, including the impact of Hurricane Katrina, the rate of population growth since the storm, the size of the average household, and others. To account for these differences, GCR organized these neighborhoods into categories based on two criteria. First, we analyzed the percentage of pre-Katrina residents who have returned, and secondly, we analyzed the population change over the past year (between September 2009 and September 2010). After establishing these categories, we developed the growth scenarios, which are described below.

The first category of “regular” neighborhoods were those which have recovered between 80% and 100% of their pre-Katrina population (as of September 2010) and which have experienced population growth over the past year. This was by far the most typical profile for the “regular” neighborhoods, with twenty-five neighborhoods fitting into this category. These neighborhoods are as follows: Algiers Whitney, Bayou St. John, Black Pearl, Bywater, City Park, Country Club Gardens, Country Club/Dixon A, East Carrollton, East Riverside, Fairgrounds/Broad, Gentilly Terrace, Irish Channel, Lake Vista, Lakeshore, Leonidas/West Carrollton, Marigny, Maryville/Fontainebleau,

Milan, Parkview, Read Boulevard East, River Park/Cut Off/Lower Coast, Tall Timbers/Brechtel, Uptown, Vieux Carre, and West Riverside.

For these neighborhoods, we developed the following assumptions for the high and low scenarios.

- Under the High Scenario, these neighborhoods would absorb the capacity of units that have been vacant since Katrina by 2015. After that point, they would grow at a rate comparable to half of the average rate of growth among this classification of neighborhoods until 2020. This 2015-2020 rate was taken by examining the rate of growth between 2009 and 2010 in each of these twenty-five neighborhoods; the average rate was approximately 2%. Since there will be less housing supply available after 2015, GCR assumed that growth could well continue, but would occur at half of its current rate, or about 1% per year. The selection of this rate is, naturally, somewhat arbitrary, but we believe it constitutes a reasonable and fundamentally conservative assumption.
- Under the Low Scenario, we have assumed that neighborhoods fitting this profile will not exceed their pre-Katrina population before 2020. They will continue to grow at a slow rate in the interim, but the population will level off at its pre-Katrina level.
- The Moderate Scenario reflects the average of the High and Low Scenarios. Since the High Scenario represents the “ceiling” of anticipated growth, and the Low Scenario the “floor,” it is reasonable to suggest that the most likely rate of growth will be somewhere between the two.⁵

The second category of “regular” neighborhood are those which have likewise recovered between 80% and 100% of their pre-Katrina population but which have experienced population decline in the past year. The neighborhoods falling into this profile are relatively few and are generally those which experienced little to no Katrina-related flooding and have attracted high percentages of their pre-Katrina residents. They include Aurora/Walnut Bend/Huntlee Village, Behrman, the Garden District, McDonogh, St. Thomas Area/Lower Garden District, and Touro.

For these neighborhoods, GCR developed the following assumptions for the high and low scenarios:

- Under the High Scenario, these neighborhoods would absorb half of the units which have remained vacant since Katrina by 2020. In the interim years, they will experience linear growth.
- Under the Low Scenario, these neighborhoods would continue to lose population at the same rate as in the 2009-2010 period, but would begin to grow

⁵ As a general rule, the size of the range between the High and Low Scenarios is proportional to the percentage of pre-Katrina residents who have returned to a neighborhood. For example, the difference between the High and Low Scenarios is greater in a neighborhood in which 80% of residents have returned than in one in which 95% of residents have returned. This is a result of the fact that the number of vacant units in the more populated neighborhood is much smaller, and therefore the rate of repopulation is somewhat more predictable.

thereafter, such that they would absorb half of the units which have remained vacant since Katrina by 2020.

- The Moderate Scenario reflects the average of the High and Low Scenarios.

While these neighborhoods have many characteristics that are different among them, they all have a strong recovery profile, a record of demonstrable growth in the past year, and the ability to absorb additional residents.⁶

The third category of “regular” neighborhood were neighborhoods which currently have over 100% of their pre-Katrina population and which have experienced population growth in the last year. Only Algiers Point met these criteria, and scenarios for this neighborhood were developed as follows:

- Under the High Scenario, Algiers Point would continue to experience the same absolute growth of 28 estimated residents per year through 2020, bringing its population from 2,267 in 2010 to 2,545 in 2020.
- Under the Low Scenario, Algiers Point would continue to experience growth, but at a more modest pace compared to the 2009-2010 period. GCR has assumed that the growth would be cut in half through 2012, reduced to 25% of the 2009-2010 period through 2017, and then stabilize thereafter. The population in 2020 would be 2,330—about seventy residents more than are in the neighborhood today. Here again, the reduction of the rate is somewhat arbitrary, but represents continued but slower growth throughout this period.
- The Moderate Scenario reflects the average of the High and Low Scenarios.

The final category of “regular” neighborhoods consist of those which have fewer than 80% of their pre-Katrina residents. Predictably, these are the neighborhoods which experienced the most widespread and devastating flooding after Hurricane Katrina. These nineteen neighborhoods are:

- Broadmoor, Desire Area, Fillmore, Florida Area, Freret, Hollygrove, Holy Cross, Lakeview, Lakewood, Milneburg, Pines Village, Plum Orchard, Pontchartrain Park, Read Boulevard West A, Seventh Ward, St. Anthony, St. Claude, St. Roch, and Viavant/Venetian Isles.

Clearly, the future population levels of these neighborhoods are the least predictable, and depend a great deal on major public and private reinvestment, successful public policy, flood insurance rates, broader economic conditions, construction costs, and the like. Although for the purposes of this report, GCR has treated them similarly from an algorithmic standpoint, the recovery of these neighborhoods will likely be complicated and uneven.

⁶ The ability to absorb new residents is a function of the fact that even in the most densely-populated neighborhoods in the city prior to Katrina, there were a fair number of vacant housing units reported by the 2000 Census. Although it is unrealistic to ever anticipate that the vacancy rate in an area will become 0%, it is reasonable to assume that the presence of vacant units represents some degree of slack within the housing market in a particular neighborhood. So even a neighborhood with 99% of its pre-Katrina population can grow; the pre-Katrina population is hardly a “ceiling” for population levels.

- Under the High Scenario, GCR anticipates that these neighborhoods will absorb half of the units which have remained vacant since Katrina by 2020. In the interim years, their growth will be linear.
- Under the Low Scenario, these neighborhoods will absorb only 25% of the units which have remained vacant since Katrina by 2020. As in the High Scenario, their growth will be linear in the interim years.
- The Moderate Scenario reflects the average of the High and Low Scenarios.

Altogether, these “regular” neighborhoods currently house an estimated 220,504 residents. Under the High Scenario, they will grow to approximately 260,893 residents by 2020, and under the Moderate and Low Scenarios, they will have 249,140 and 237,386 residents, respectively.

“Exception” neighborhoods are neighborhoods which have unique large properties or characteristics whose populations could not be adequately measured by the Activity Index alone. These include neighborhoods containing universities, public housing complexes, significant numbers of large apartment complexes, a substantial inventory of large proposed projects, the Orleans Parish Prison, etc. Throughout the course of this study, GCR conducted supplementary research to determine population levels within these areas, including media reports, Census data analysis, and contacts with personnel on development teams or facility staffs.

The twenty-three “exception” neighborhoods are listed below:

"Exception" Neighborhoods

Neighborhood	Unique Considerations
Algiers Naval Station	Federal City development
Audubon/University	Tulane and Loyola Universities
Calliope Project	B.W. Cooper Housing Project
Central Business District	Large number of proposed new units
Central City/Magnolia	C.J. Peete/Harmony Oaks redevelopment; Guste Housing Project
Desire Project	Desire/Abundance Square Housing Project
Dillard	Dillard University
Edgelake/Little Woods	Significant number of large multi-family complexes
Fischer Project	Fischer Housing Project
Florida Housing Development	Florida Housing Project
Gentilly Woods	New Orleans Baptist Theological Seminary
Gerttown/Zion City	Xavier University
Iberville Project	Iberville Housing Project
Lake Terrace/Lake Oaks	University of New Orleans; Southern University of New Orleans
Lower Ninth Ward	Make it Right development
Mid-City	Orleans Parish Prison
Read Boulevard West B	Significant number of large multi-family complexes; Fisherman's Wharf
Sixth Ward/Treme/Lafitte	Lafitte Project redevelopment
St. Bernard Area/Project	St. Bernard Project/Columbia Parc redevelopment
St. Thomas Project	River Garden development
Tulane/Gravier	LSU/VA Hospital development
Village de L'Est	Significant number of large multi-family complexes
Warehouse District	Large number of proposed new units

Since each of these neighborhoods was considered individually, this section provides a summary of the data and assumptions used in the development of projections for each.

NEIGHBORHOODS WITH PUBLIC HOUSING PROJECT AND REDEVELOPMENT SITES

This study occurred during a time of transformation for most of the city’s largest public housing complexes. Among these are, of course, the Lafitte, B.W. Cooper, C.J. Peete, and St. Bernard projects approved by the New Orleans City Council in 2007. Other areas experienced similar redevelopments prior to Katrina, and the Iberville redevelopment is scheduled in upcoming years. In the development of these projects, GCR was diligent in using a variety of data sources, including 2000 Census data, information received from local redevelopment teams, and data published in local media outlets such as the *Times-Picayune*. The treatment of neighborhoods with public housing units is complicated by the fact that some complexes are neighborhoods unto themselves, while others are housed within other municipal neighborhoods.

For public housing developments, GCR developed High, Moderate, and Low scenarios relative to the rate at which units would be constructed and placed in service. The High Scenario, for example, assumed that all phases will be completed as scheduled, while the Moderate and Low Scenarios assumed that parts of scheduled phases will take longer than anticipated to complete or be scaled back somewhat. The development schedules were taken from information provided by development teams and/or those published

by the Housing Authority of New Orleans (HANO). Generally, we also assumed that once constructed and placed in service, the units would be 95% occupied.

The **Central City/Magnolia** neighborhood, one of the city’s largest from a geographical perspective, houses the Guste and C.J. Peete housing projects, as well as a large area typical of the New Orleans urban landscape. Both public housing complexes are undergoing redevelopment initiatives, with the C.J. Peete complex being re-branded as Harmony Oaks. Based on data received from the local development teams and HANO, GCR estimates that the current population of Harmony Oaks is approximately 784 residents, while the population of the Guste development is approximately 504 residents.

Using the development schedule provided by HANO and the development teams, GCR established Low, Moderate, and High Scenarios for the number of new units within these complexes as of 2012, 2016, and 2020. We assumed that units within the Guste development would be occupied at the same average household size reported by the 2000 Census (2.8 people per household), and that one third of the new units within Harmony Oaks would be occupied at this household size as well. New units provided at subsidized and market rates within Harmony Oaks, we assumed, will be occupied by household sizes more comparable to those within areas of Central City outside of the historic public housing footprint (2.24 people per household).

The population of the remainder of Central City/Magnolia is currently an estimated 12,926 residents, or 82% of its pre-Katrina population. Based on an analysis of the number of vacant units in the area, GCR anticipates that by over the next two years, the neighborhood will experience a significantly higher rate of population growth as during the previous two year period (about 370 residents) under the High Scenario, a slightly higher rate under the Moderate Scenario, and the same rate under the Low Scenario. By 2020, GCR estimates that the neighborhood will return to its pre-Katrina level under the High Scenario, to approximately 95% of its population under the Moderate Scenario, and approximately 92% of its pre-Katrina population under the Low Scenario.

All told, the anticipated population of Central City/Magnolia is as follows:

Central City/ Magnolia

PAST ESTIMATES		GCR POPULATION FORECASTS			
			<i>High Scenario</i>	<i>Moderate Scenario</i>	<i>Low Scenario</i>
2000 Census	19,043	Fall 2012	14,706	13,945	13,703
Spring 2005	17,900	Fall 2016	15,473	14,576	14,210
Fall 2010	12,924	Fall 2020	16,290	15,027	14,492

The **Calliope Project** neighborhood likewise consists partially of public housing and partially of blocks more typical of the New Orleans urban fabric. According to estimates published by HANO, there are approximately 379 residents living in the public housing areas within the neighborhood. Based on the schedule of additional units, GCR established Low, Moderate, and High Scenarios for the number of new units within these complexes as of 2012, 2016, and 2020.

School Facilities Master Plan Update Demographic Study

Based on an analysis of the number of vacant units in the area, GCR anticipates that over the next two years, the surrounding neighborhood will experience a significantly higher rate of population growth as during the previous two year period (about five residents) under the High Scenario, a slightly higher rate under the Moderate Scenario, and the same rate under the Low Scenario. By 2020, GCR estimates that the neighborhood will return to its pre-Katrina level under the High Scenario, to approximately 95% of its population under the Moderate Scenario, and approximately 92% of its pre-Katrina population under the Low Scenario.

Calliope Project

PAST ESTIMATES		GCR POPULATION FORECASTS			
			<i>High Scenario</i>	<i>Moderate Scenario</i>	<i>Low Scenario</i>
2000 Census	4,368	Fall 2012	1,774	1,202	632
Spring 2005	4,106	Fall 2016	2,675	1,968	1,392
Fall 2010	624	Fall 2020	2,699	2,218	1,747

The **Desire Project** neighborhood consists entirely of the Desire Projects/Abundance Square developments. Currently, there are approximately 265 units on line in the neighborhood, according to HANO. Assuming that these are occupied at the average citywide occupancy rate, and assuming that they are occupied by households of approximately the same average size as the 2000 Census (3.49 people per household), there are 809 residents in the area. Based on GCR's assumptions regarding the published development schedule, the anticipated population of the neighborhood is as follows:

Desire Project

PAST ESTIMATES		GCR POPULATION FORECASTS			
			<i>High Scenario</i>	<i>Moderate Scenario</i>	<i>Low Scenario</i>
2000 Census	660	Fall 2012	1,028	919	864
Spring 2005	620	Fall 2016	1,028	973	919
Fall 2010	809	Fall 2020	1,028	973	919

The **Fischer Project** neighborhood is coterminous with the Fischer public housing development. According to HANO data, this development currently consists of 223 units. Assuming that these are occupied at the average citywide occupancy rate, and assuming that they are occupied by households of approximately the same average size as the 2000 Census (2.98 people per household), there are 809 residents in the area. Based on GCR's assumptions regarding HANO's published development schedule, the anticipated population of the neighborhood is as follows:

Fischer Project

PAST ESTIMATES		GCR POPULATION FORECASTS			
			<i>High Scenario</i>	<i>Moderate Scenario</i>	<i>Low Scenario</i>
2000 Census	2,034	Fall 2012	1,343	1,295	1,221
Spring 2005	1,912	Fall 2016	1,343	1,295	1,221
Fall 2010	855	Fall 2020	1,343	1,295	1,221

The **Sixth Ward/Treme/Lafitte** neighborhood, like the Central City/Magnolia and Calliope Project neighborhoods, consists both of a public housing footprint and a

traditional New Orleans urban landscape. The Lafitte housing complex is, of course, undergoing a total redevelopment and is currently unoccupied, with construction underway. Based on the development schedule provided to GCR from the development team, we developed High, Moderate, and Low scenarios for the build-out of the project over the course of the next several years. Since the new units will consist of public housing, subsidized, and market rate units, GCR assumed a range of household sizes occupying these units. For public housing units, we assumed that active units would be 95% occupied at the same average household size as pre-Katrina household sizes (2.82 residents per household according to the 2000 Census), and that subsidized and market rate units would be 95% occupied at the average household size for non-public housing units in the Sixth Ward/Treme/Lafitte neighborhood (2.37 residents per household).

For the remaining portions of the neighborhood, GCR applied anticipated population growth rates similar to those of the Central City/Magnolia neighborhood. These rates assume that the neighborhood would grow by a substantially higher number of residents than occurred over the past two years (249 residents) between 2010 and 2012 under the High Scenario, a slightly higher number of residents under the Moderate Scenario, and a comparable number of residents under the Low Scenario. By 2020, GCR estimates that the neighborhood will have returned to its pre-Katrina level under the High Scenario, to 95% of its pre-Katrina level under the Moderate Scenario, and to 92% of its pre-Katrina residents under the Low Scenario. It is anticipated that the scattered site development around the Lafitte development would be subsumed into the surrounding population growth.

The resulting population forecasts for the Sixth Ward/Treme/Lafitte neighborhoods are as follows:

Sixth Ward/ Treme/ Lafitte

PAST ESTIMATES		GCR POPULATION FORECASTS			
			<i>High Scenario</i>	<i>Moderate Scenario</i>	<i>Low Scenario</i>
2000 Census	9,216	Fall 2012	9,711	8,401	7,750
Spring 2005	8,663	Fall 2016	9,194	8,473	7,552
Fall 2010	5,795	Fall 2020	9,511	8,929	8,076

A similar approach was applied to the **St. Bernard Area/Project** neighborhood. Currently, the portions of the neighborhood outside of the public housing footprint house approximately 1,070 residents, or 61% of the pre-Katrina population. As with the Central City/Magnolia and Sixth Ward/Treme/Lafitte neighborhoods, GCR assumed that the neighborhood will add a significantly higher number of residents between 2010 and 2012 than during the 2008-2010 period (74 residents) under the High Scenario, a slightly higher number of residents under the Moderate Scenario, and a comparable number of residents under the Low Scenario. By 2020, GCR estimates that the neighborhood will have returned to its pre-Katrina level under the High Scenario, to 95% of its pre-Katrina level under the Moderate Scenario, and to 92% of its pre-Katrina residents under the Low Scenario. It is anticipated that the scattered site development

around the Lafitte development would be subsumed into the surrounding population growth.

Within the footprint of the St. Bernard public housing complex, of course, has emerged the Columbia Parc development. Based on unit counts provided by the development team, GCR estimates that the current population of Columbia Parc is approximately 1,126, a number which figures to increase as additional phases are completed in the near term. As with other public housing complexes, GCR devised High, Moderate, and Low scenarios based on scheduled completion of units provided by the development team and applied a 95% occupancy rate to completed units. We assumed that units reserved for public housing tenants would be occupied at a comparable household size as pre-Katrina public housing units (3.41 residents per household according to the 2000 Census) and that subsidized and market rate units would be occupied at an average household size comparable to the surrounding neighborhood (2.56 people per household). Accordingly, the total population estimates for the St. Bernard Project/Area neighborhood is as follows:

St. Bernard Area/ Project

PAST ESTIMATES		GCR POPULATION FORECASTS			
			<i>High Scenario</i>	<i>Moderate Scenario</i>	<i>Low Scenario</i>
2000 Census	6,411	Fall 2012	3,171	2,950	2,619
Spring 2005	6,026	Fall 2016	3,532	3,480	3,295
Fall 2010	2,196	Fall 2020	3,619	3,532	3,329

The **Florida Housing Development** neighborhood, which housed over 1,500 residents prior to Katrina, remains shuttered, with an effective population of zero. With no firm redevelopment plans in place, it is difficult to assess the future conditions, and HANO officials have remained reluctant to move forward with redevelopment of the area. Without any credible indicators of future population levels in the neighborhood, GCR has projected that the population will remain at zero throughout the study period.

The **St. Thomas Project** neighborhood was the first major public housing complex to be redeveloped, and has been re-branded as River Garden. Much of this work occurred prior to Katrina, and additional units are under construction currently. The developers will add up to thirty-five new units according to demand.

Since River Garden has recreated an urban setting quite similar to traditional New Orleans neighborhoods, it became in some ways more realistic to treat this neighborhood more like a “regular” neighborhood, in which individual occupancy indicators could be used to measure population and compare it to pre-Katrina levels. However, GCR was careful to consider the mix of market rate and subsidized housing both recently-constructed and in the development pipeline. We anticipated a high occupancy rate (>90%) of newly-constructed units at a mix being occupied at a household size that was an average of public housing and non-public housing households as reported by the 2000 Census. The anticipated population of the St. Thomas Project neighborhood is as follows:

St. Thomas Project

PAST ESTIMATES		GCR POPULATION FORECASTS			
			<i>High Scenario</i>	<i>Moderate Scenario</i>	<i>Low Scenario</i>
2000 Census	3,753	Fall 2012	4,346	4,097	4,014
Spring 2005	3,528	Fall 2016	4,462	4,346	4,014
Fall 2010	4,561	Fall 2020	4,462	4,346	4,097

Finally, the **Iberville Project** neighborhood, which consists entirely of the Iberville housing development, is currently slated for redevelopment. While the formal plans for this project are still emerging, we were able to incorporate the preliminary development schedule provided by the development team. According to the data GCR received, 1,534 residents currently live in the Iberville development. GCR assumed that the redevelopment would begin in some form over the course of the next two years, and the development schedule could displace a significant number of residents in the interim. Based on the development of our scenarios, the forecasted population of Iberville is as follows:

Iberville Project

PAST ESTIMATES		GCR POPULATION FORECASTS			
			<i>High Scenario</i>	<i>Moderate Scenario</i>	<i>Low Scenario</i>
2000 Census	2,540	Fall 2012	1,534	767	0
Spring 2005	2,388	Fall 2016	2,248	712	486
Fall 2010	1,534	Fall 2020	2,331	2,098	1,749

NEIGHBORHOODS WITH UNIVERSITY CAMPUSES AND DORMITORIES

Five neighborhoods house university campuses. These include Audubon/University (Tulane, Loyola), Gerttown/Zion City (Xavier), Dillard (Dillard), Lake Terrace/Lake Oaks (University of New Orleans, Southern University of New Orleans), and Gently Woods (Baptist Theological Seminary). Residents of dormitories in these institutions are reported among the group quarters population in the Census, a category distinct from the neighborhood’s household population.

GCR’s approach to these neighborhoods was to consider the non-university blocks in these neighborhoods using the “regular” neighborhood methodology—that is, to measure their recovery and forecast their future population using the Activity Index and the forecasting assumptions employed with the fifty-one “regular” neighborhoods. We then estimated the group quarters population of the dormitories by either contacting university officials or relying on media and university website accounts of overall student enrollment.

Accordingly, the projected population of these neighborhoods is as follows:

University Neighborhoods

	PAST ESTIMATES					GCR FORECASTS					
	2000	2010	2012			2016			2020		
			High	Moderate	Low	High	Moderate	Low	High	Moderate	Low
Audubon/University	14,898	13,832	14,055	13,919	13,890	14,499	14,141	13,996	15,165	14,585	14,084
Gerttown/Zion City	4,719	3,822	4,335	3,997	3,910	4,535	4,349	4,085	4,877	4,692	4,261
Dillard	6,471	4,805	5,714	5,411	5,108	6,083	5,727	5,481	6,130	6,034	5,727
Lake Terrace/Lake Oaks	2,191	2,350	2,402	2,367	2,359	2,454	2,402	2,367	2,506	2,419	2,385
Gentilly Woods	4,268	2,741	3,050	2,972	2,895	3,790	3,441	3,021	4,140	3,790	3,441

OTHER “EXCEPTION” NEIGHBORHOODS

The **Algiers Naval Station** neighborhood is the site of the Federal City development. This mixed-use facility will consist of a large number of new residential units that is likely to attract thousands of new residents. The development scale and schedule has been widely publicized, and GCR confirmed the estimated number of units with HRI, the primary development agency. As with the public housing forecasts, we developed High, Moderate, and Low scenarios based on the project’s build-out, and assumed that the average household size would be approximately similar to that of the surrounding neighborhood (2.99 residents per household as of the 2000 Census).

The surrounding neighborhood has maintained a fairly stable population, and GCR assumed that under the High Scenario, it would absorb all of the units which have remained vacant since Hurricane Katrina and some additional units that were vacant in 2000 by 2020. The Moderate and Low Scenarios assume a slightly less ambitious absorption of these vacant units. The resulting population of the Algiers Naval Station neighborhood is as follows:

Algiers Naval Station

PAST ESTIMATES		GCR POPULATION FORECASTS			
			High Scenario	Moderate Scenario	Low Scenario
2000 Census	2,902	Fall 2012	3,261	2,950	2,760
Spring 2005	2,728	Fall 2016	4,142	3,513	3,282
Fall 2010	2,511	Fall 2020	5,579	5,021	4,097

The three “exception” neighborhoods in New Orleans East—**Edgelake/Little Woods, Village de L’Est, and Read Boulevard West B**—all involved a similar consideration; namely, that they have an unusually high number of large apartment complexes. We isolated these neighborhoods for this reason, but came to the conclusion that the Activity Index would ultimately approximate their estimated population credibly, as apartment units tend to have individual occupancy indicators (utility accounts, postal accounts, etc.) that are similar to those of single-family households. Therefore, they were treated very similarly to “regular” neighborhoods in the forecasting process, and the resulting population projections are as follows:

School Facilities Master Plan Update Demographic Study

New Orleans East "Exception" Neighborhoods

	PAST ESTIMATES			GCR FORECASTS								
	2000	2010	2012			2016			2020			
			High	Moderate	Low	High	Moderate	Low	High	Moderate	Low	
Edgelake/Little Woods	44,318	33,214	36,202	35,455	34,708	39,973	37,720	35,016	42,225	39,973	37,720	
Village de L'Est	14,665	8,944	9,991	9,314	9,129	11,038	10,100	9,870	13,785	10,796	9,870	
Read Blvd. West B	9,596	3,938	4,909	4,585	4,261	7,926	6,596	5,267	9,255	7,926	6,596	

The **Lower Ninth Ward** merited individual consideration for two reasons. First, it clearly experienced a particularly devastating impact from Hurricane Katrina, and currently has only 3,147, or 24% of its pre-Katrina residents, today. Secondly, it has been the recipient of one of the city's most highly-publicized redevelopment projects, the Make it Right initiative. Using data published on Make it Right's website, and assuming an increasingly catalytic effect of this project, GCR assumed that population growth would continue in this area throughout the coming years.

GCR's scenarios for the Lower Ninth Ward are based on the population growth in the neighborhood over the course of the past year. According to our estimates, the neighborhood grew by approximately 508 residents between September 2009 and September 2010. The High Scenario assumes that this annual absolute growth will continue over the course of the next ten years. The Moderate Scenario assumes that the neighborhood will grow at approximately 75% of the 2009-2010 rate, and the Low Scenario assumes growth of 50% of the past year's levels. Accordingly, the population forecasts for the Lower Ninth Ward are as follows:

Lower Ninth Ward

PAST ESTIMATES		GCR POPULATION FORECASTS			
			High Scenario	Moderate Scenario	Low Scenario
2000 Census	14,008	Fall 2012	4,163	3,909	3,655
Spring 2005	13,168	Fall 2016	6,195	5,433	4,671
Fall 2010	3,147	Fall 2020	8,227	6,957	5,687

The **Mid-City** neighborhood, one of the city's largest, is in most respects a "regular" New Orleans neighborhood in its urban form. However, a careful analysis of the neighborhood's population must account for the Orleans Parish Prison, which reported approximately 6,000 residents in the 2000 Census. According to the November 2010 study released by the JFA Institute, the prison currently houses approximately 3,189 inmates. The ten-year projection calculated by JFA has this population holding relatively steady through 2020, when the population is estimated to be 2,903. GCR has assumed, for the purposes of our study, that the JFA estimates will hold true and that the population of Orleans Parish Prison will remain approximately 3,000 over the course of the next ten years.

The remainder of the Mid-City neighborhood currently houses an estimated 13,077 residents, or 94% of its pre-Katrina population. The neighborhood has grown by approximately 1,000 residents in the past year and 3,000 in the past two years. As such, the neighborhood was treated similarly to comparable "regular" neighborhoods as

described in the previous section of this report. The total projected population for Mid-City is as follows:

Mid-City

PAST ESTIMATES		GCR POPULATION FORECASTS			
			<i>High Scenario</i>	<i>Moderate Scenario</i>	<i>Low Scenario</i>
2000 Census	19,897	Fall 2012	16,086	15,790	15,561
Spring 2005	18,703	Fall 2016	16,695	15,907	15,645
Fall 2010	15,314	Fall 2020	16,891	16,103	15,841

The **Tulane/Gravier neighborhood** will be the neighborhood most affected by the major new LSU/Veterans’ Affairs hospital development. Over the course of the past year, the LSU/VA footprint has been systematically depopulated, with housing units being demolished or relocated. The current development schedule indicates that the VA facility will be completed in 2013, and the LSU facility a year later.

Tulane/Gravier has, of course, already changed significantly in the past two years through the construction of several large apartment complexes. While the LSU/VA project has no direct housing component, it is conceivable that the investment will catalyze population growth in the area. The area contains a number of developable tracts of land, and a study performed by AECOM as part of the BioScience District initiative projected that a significant number of new units may come only, catering primarily to young professional renters. GCR’s High Scenario anticipates that all of these new units will be occupied in the years after the hospitals’ completions. The Low Scenario, meanwhile, assumes that the hospitals will have a minimal impact on the neighborhood’s population. Below are the estimates prepared by GCR for the Tulane/Gravier neighborhood:

Tulane-Gravier

PAST ESTIMATES		GCR POPULATION FORECASTS			
			<i>High Scenario</i>	<i>Moderate Scenario</i>	<i>Low Scenario</i>
2000 Census	4,234	Fall 2012	4,149	4,032	3,931
Spring 2005	3,980	Fall 2016	5,103	4,895	4,200
Fall 2010	3,860	Fall 2020	5,216	4,980	4,363

For this study, GCR considered the **Central Business District and the Warehouse District** as one combined neighborhood. The primary reason for this treatment was the fact that our firm recently completed a comprehensive study of the area for the Downtown Development District, through which we developed a comprehensive inventory of the number of units. Additionally, GCR maintains a database of proposed and announced large-scale development projects, of which many are situated in these two neighborhoods.

As of the end of 2009, GCR estimated that these two neighborhoods contained 3,913 housing units. Assuming a relatively small average household size (1.4 residents per household), the population of this area at that time was 5,478. Referencing our inventory of proposed projects, we anticipate that the number of new units in the CBD/Warehouse District area could be as high as 3,903 by 2020, and is likely to be no

lower than 1,935 at that time. Similar to the public housing developments, GCR developed interim High, Moderate, and Low scenarios based on the scheduling and scale of these announced projects, some of which are publicly subsidized and some of which are privately financed. We assumed that the average household size of approximately 1.4 residents would remain consistent throughout this study period, and calculated the following projections for the combined neighborhoods:

CBD/Warehouse District

PAST ESTIMATES		GCR POPULATION FORECASTS			
			<i>High Scenario</i>	<i>Moderate Scenario</i>	<i>Low Scenario</i>
2000 Census	2,626	Fall 2012	6,400	6,074	5,749
Spring 2005	2,468	Fall 2016	10,246	8,736	7,331
Fall 2010	5,478	Fall 2020	10,943	9,345	8,188

Translating Neighborhood Population Projections to School Site Catchment Areas

Throughout the development of this study, it became increasingly necessary for OPSB and RSD officials to have population and enrollment data reported at an additional geographical unit, that of the “catchment area.” For the purposes of this exercise, a catchment area was defined as the blocks falling within a 0.5-mile radius of each school site. This unit of analysis provided school officials with a more granular picture of demographic conditions within neighborhoods.

Establishing population estimates and projections for these areas was essentially a three-step process. First, GCR established current population estimates for each block in the city. For the overwhelming majority of blocks, this involved the application of GCR’s Activity Index, in which we compared current residential occupancy to pre-Katrina occupancy. As a simplified example, suppose a block had ten occupied housing units and an estimated population of thirty in 2005, establishing an average household size of three. If the same block had seven occupied housing units as of September 2010, the estimated population of that block would be twenty-one.

Some blocks, of course, did not fit neatly into this methodology. As one example, we did not have an accurate method of comparing blocks within the current Harmony Oaks development with pre-Katrina conditions, since the structure of reporting utility accounts and the like is dramatically different today than in 2005, when most accounts were registered to the HANO offices. In these instances, we distributed the current estimated population of Harmony Oaks evenly across the blocks within the Harmony Oaks footprint. Similar methods were used for university dormitories, other public housing complexes, Federal City, etc. While this provided admittedly imperfect estimates, it was simply the most logical method given the constrictions of available data.

Secondly, we assumed that each block in a given neighborhood would grow at the same rate as the overall neighborhood. If, for instance, Block A was located in Neighborhood X, and neighborhood X was projected to grow at 2% between 2010 and 2012, the population of Block A would likewise grow 2% during this period. (For blocks within

exception areas such as public housing developments, GCR applied the growth rate of those particular areas rather than the surrounding neighborhood). This methodology essentially created an approximate population forecast for each block in the city.

Finally, we aggregated the blocks within each catchment area to develop current population estimates and forecasts for these catchment areas.

Estimating and Forecasting Student Enrollment

The most critical piece of this study for the purposes of facilities planning, of course, is the question of how many students are likely to attend public schools in New Orleans and from which neighborhoods they are likely to come. Additionally, it is important to consider the proportion of these students enrolled in elementary, middle, and secondary grades.

ESTIMATING THE CURRENT ENROLLMENT OF STUDENTS WITHIN NEIGHBORHOODS AND CATCHMENT AREAS

GCR received data from each OPSB and RSD-operated school for the period of the 2003-2004 to 2010-2011 school years, including the home address and grade of each enrolled student.⁷ We also carefully analyzed the site-level reports published by the Louisiana Department of Education for these years. To understand the relationship between these two data sets, a brief discussion of the data processing methods is necessary.

Using GIS and database technology, GCR “geo-coded” and “geo-referenced” each student address, meaning we located each address on a map using X,Y coordinates and then associated each student with a municipal block, or STFID.⁸ Once a student is associated with a block, we were able to determine the neighborhood and site catchment area(s) in which each student lives. In theory, this process provides a count of the number of students in each neighborhood and catchment area.

However, the process of geo-referencing (also known as “geo-coding”) is imperfect, and did not capture the exact location of each student address. The reason for this is two-fold. First, we did not receive an address for every single student. Some student data was reported without an address, and there were a very few schools for which we received no data at all.

Secondly, not every address geocoded properly. Typically, a successful geocoding rate is about 90%, and GCR was able to surpass that mark with the addresses we were given. However, because of errors in data entry and limitations of the geocoding database, not every student was fully accounted for.

⁷ Only student addresses and grade levels were imported into our database. No names, dates of birth, student identification numbers, etc. were retained. Additionally, no data on student performance or any other types of confidential information was provided to GCR.

⁸ STFID, or “Summary Tape File ID” is the unique Census code for each block in the United States.

Therefore, GCR was required to make assumptions about the students whose origins we did not know. The most logical method for doing so was acting upon the hypothesis that the distribution of students of whose addresses we were certain was similar to those of whose addresses we were certain. For example, if 5% of all students whose addresses were geocoded were from Neighborhood X, we assumed that 5% of students whose addresses we did not know were also from Neighborhood X⁹. Since geocoding errors are unlikely to occur more frequently in one neighborhood versus another, this was the most judicious approach to ensure that we were analyzing the fullest data set possible.

Through this method, GCR determined the current number of enrolled students in each neighborhood and catchment area and grouped them according to grade levels. For the purposes of this study, as stated in the introduction to this report, the grade groupings are Pre-K-5th grades, 6th-8th grades, and 9th-12th grades.

FORECASTING STUDENT POPULATIONS

Once GCR had accounted for all currently-enrolled students, we began the process of forecasting student enrollment in each neighborhood and site catchment area. The most important assumption we made in developing these forecasts is that enrollment growth is most likely to be directly correlated to population growth in each area. Two primary observations justified this approach:

- The percentage of the city's population enrolled in public school has not changed dramatically since Hurricane Katrina. Each year, the number of enrolled students has been between 10.7% and 11.4% of the overall population, and there is no clear trend among these percentages.
- No large area of the city is likely to experience a dramatic demographic shift in the coming years. While demographic conditions in the city—and to a certain extent in particular neighborhoods—may be slightly different ten years from now than they are today, it is highly doubtful that these changes would constitute a significant shift in the distribution of public school students.

To test the likelihood of the second point, we analyzed the distribution of students among neighborhoods from 2006-2010. Although there were, naturally, small fluctuations in the percentages of students coming from certain neighborhoods, the distribution was generally quite stable. One particular exception was that the number and percentage of students coming from the Central City/Magnolia neighborhood dropped somewhat between 2007 and 2010 despite overall population increase in the neighborhood. After ensuring that this was not the result of a data processing error, we determined that it is most likely the effect of the closure of the C.J. Peete housing project.

Under this assumption, the current 2010-2011 school year served as the baseline for all enrollment projections. GCR then calculated the growth rate of each neighborhood and catchment area under the High, Moderate, and Low Scenarios for the fall semesters of

⁹ We used the same process to allocate students to various catchment areas.

the 2012-2013, 2016-2017, and 2020-2021 school years. The growth rate of students, therefore, is equal to the growth rate of the overall population in each neighborhood and catchment area. The resulting enrollment estimates are available in Appendices D and F of this report.

Conclusion

This study represents GCR's best estimate of current and future population and student enrollment conditions as of January 2011. In our effort to continuously support officials in the Orleans Parish School Board and the Recovery School District, we will provide an update of these figures upon the release of the 2010 Census, scheduled for February 2010.

The process of looking into the future at such a fine temporal and geographical scale is, by nature, speculative. Our study involves analysis of the best available data and a robust understanding of past and current conditions within the city of New Orleans. However, conditions often change because of circumstances which are simply unpredictable. One large investment or public project may catalyze population growth in a particular area, or a particular event may depress growth in another. The introduction or dramatic expansion of a new industry may redefine a neighborhood or group of neighborhoods in ways that we cannot envision today.

Nevertheless, we are confident that these figures, and the assumptions on which they rest, represent a viable effort to predict a range of activity within the city's neighborhoods. As a firm which has worked extensively in and on behalf of the city, we are committed to refining them when necessary and making them available to anyone for whom they will be useful. Finally, we remain willing to discuss them in any context or forum to help users better understand and apply them.

APPENDIX A: SUMMARY OF CITYWIDE POPULATION AND ENROLLMENT ESTIMATES AND FORECASTS

HISTORIC/BASELINE DATA

2003 Population Estimate (U.S. Census Bureau)*	467,761	Fall 2003 Student Enrollment (LDE)**	69,130
2004 Population Estimate (U.S. Census Bureau)	461,915	Fall 2004 Student Enrollment (LDE)	67,365
2006 Population Estimate (GCR)***	245,445	Fall 2006 Student Enrollment (LDE)	26,492
2007 Population Estimate (GCR)	298,289	Fall 2007 Student Enrollment (LDE)	32,189
2008 Population Estimate (GCR)	331,463	Fall 2008 Student Enrollment (LDE)	36,952
2009 Population Estimate (GCR)	347,139	Fall 2009 Student Enrollment (LDE)	37,801
2010 Population Estimate (GCR)	353,162	Fall 2010 Student Enrollment (LDE)	40,263

FORECASTS

Fall 2012 GCR Population Estimate (High Scenario)	381,268	Fall 2012 GCR Enrollment Estimate (High Scenario)	43,959
Fall 2012 GCR Population Estimate (Moderate Scenario)	369,762	Fall 2012 GCR Enrollment Estimate (Moderate Scenario)	42,402
Fall 2012 GCR Population Estimate (Low Scenario)	360,729	Fall 2012 GCR Enrollment Estimate (Low Scenario)	41,116
Fall 2016 GCR Population Estimate (High Scenario)	418,653	Fall 2016 GCR Enrollment Estimate (High Scenario)	48,707
Fall 2016 GCR Population Estimate (Moderate Scenario)	396,552	Fall 2016 GCR Enrollment Estimate (Moderate Scenario)	45,806
Fall 2016 GCR Population Estimate (Low Scenario)	376,839	Fall 2016 GCR Enrollment Estimate (Low Scenario)	43,161
Fall 2020 GCR Population Estimate (High Scenario)	446,521	Fall 2020 GCR Enrollment Estimate (High Scenario)	52,300
Fall 2020 GCR Population Estimate (Moderate Scenario)	419,583	Fall 2020 GCR Enrollment Estimate (Moderate Scenario)	48,933
Fall 2020 GCR Population Estimate (Low Scenario)	394,680	Fall 2020 GCR Enrollment Estimate (Low Scenario)	45,445

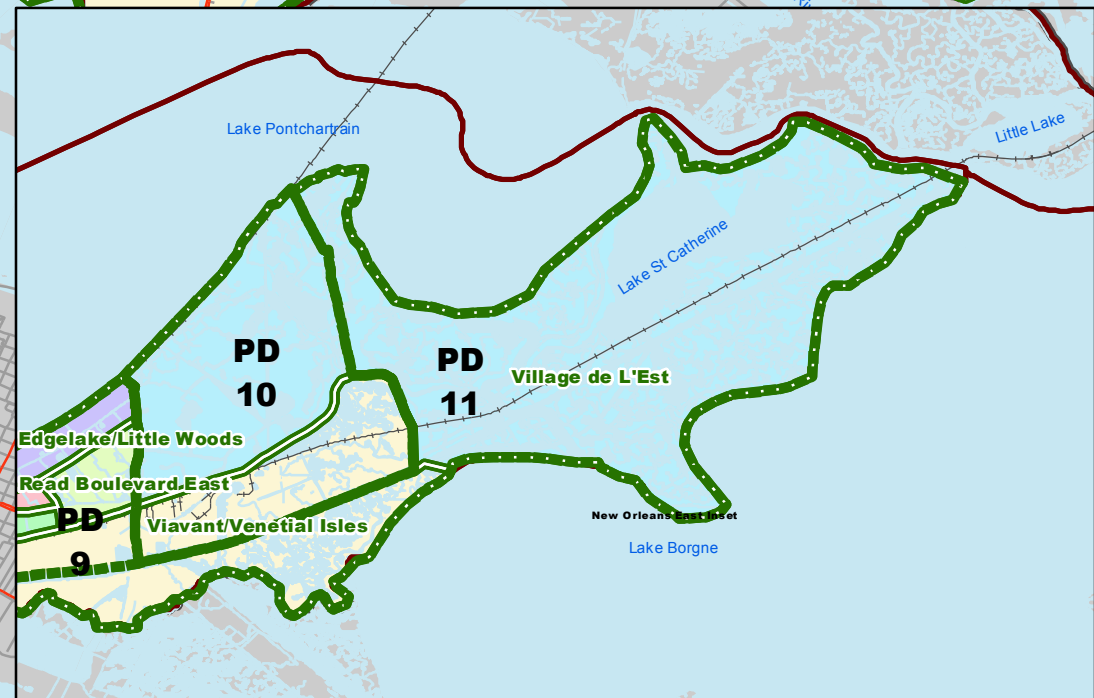
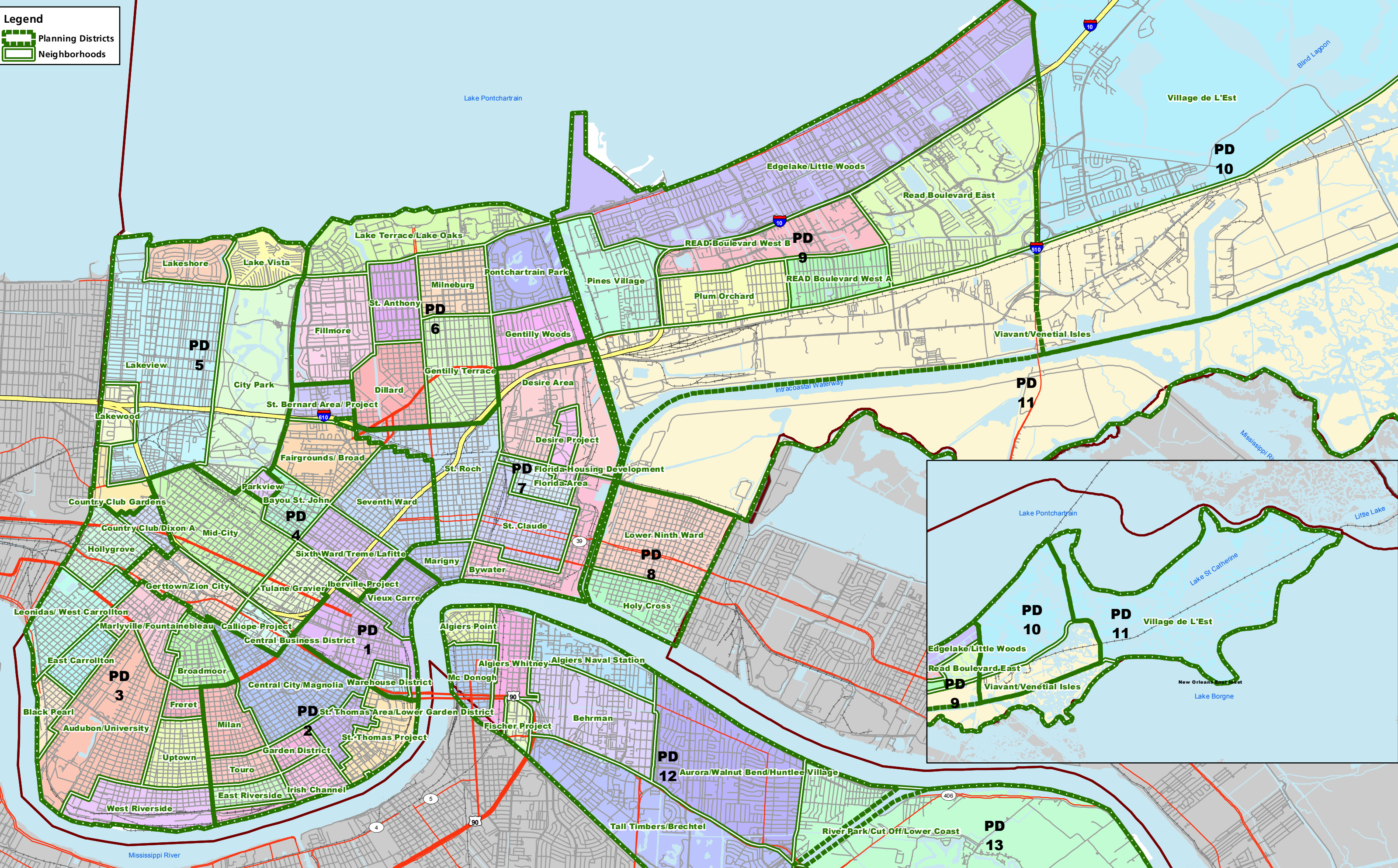
**Based on U.S. Census Bureau interdecennial county-level estimates*

*** Based in site-level enrollment reports published by the Louisiana Department of Education*

**** Based on GCR's annual estimates derived from the residential Activity Index*

Legend

- Planning Districts
- Neighborhoods



Appendix B: Map of New Orleans Neighborhoods



APPENDIX C: NEIGHBORHOOD POPULATION ESTIMATES AND FORECASTS

Neighborhood Name	2000 Population	2010 Population	2012 Population (High)	2012 Population (Moderate)	2012 Population (Low)	2016 Population (High)	2016 Population (Moderate)	2016 Population (Low)	2020 Population (High)	2020 Population (Moderate)	2020 Population (Low)
Algiers Naval Station	2,902	2,511	3,261	2,950	2,760	4,142	3,513	3,282	5,579	5,021	4,097
Algiers Point	2,381	2,267	2,323	2,309	2,295	2,434	2,379	2,323	2,545	2,438	2,330
Algiers Whitney	2,564	2,316	2,354	2,349	2,345	2,444	2,399	2,355	2,545	2,456	2,368
Audubon/University	14,898	13,832	14,055	13,919	13,890	14,499	14,141	13,996	15,165	14,585	14,084
Aurora/Walnut Bend/Huntlee Village	15,807	14,376	14,514	14,359	14,204	14,791	14,584	14,377	15,067	14,808	14,549
Bayou St. John	4,875	4,128	4,340	4,300	4,261	4,656	4,482	4,309	4,848	4,609	4,369
Behrman	10,430	8,125	8,471	8,156	7,842	9,161	8,717	8,273	9,851	9,278	8,704
Black Pearl	1,772	1,655	1,673	1,667	1,661	1,695	1,679	1,663	1,765	1,715	1,666
Broadmoor	7,226	5,245	5,422	5,396	5,371	5,776	5,684	5,592	6,130	5,972	5,814
Bywater	5,056	4,024	4,252	4,243	4,235	4,842	4,577	4,312	5,041	4,725	4,408
Calliope Project	4,368	624	1,774	1,202	632	2,675	1,968	1,392	2,699	2,218	1,747
CBD/Warehouse District	2,626	5,478	6,400	6,074	5,749	10,246	8,736	7,331	10,943	9,345	8,188
Central City/Magnolia	19,043	12,924	14,706	13,945	13,703	15,473	14,576	14,210	16,290	15,027	14,492
City Park	1,653	1,467	1,514	1,504	1,495	1,583	1,544	1,505	1,649	1,583	1,517
Country Club Gardens	626	550	566	564	563	603	586	568	628	601	574
Country Club/Dixon A	1,766	1,373	1,451	1,418	1,384	1,429	1,409	1,389	1,488	1,441	1,394
Desire Area	3,791	1,356	1,973	1,716	1,460	2,291	1,979	1,667	2,393	2,134	1,874
Desire Project	660	809	1,028	919	864	1,028	973	919	1,028	973	919
Dillard	6,471	4,805	5,714	5,411	5,108	6,083	5,727	5,481	6,130	6,034	5,727
East Carrollton	4,438	4,146	4,196	4,178	4,160	4,283	4,224	4,166	4,459	4,316	4,172
East Riverside	3,254	2,956	2,994	2,991	2,988	3,104	3,051	2,999	3,232	3,123	3,014
Edgelake/Little Woods	44,318	33,214	36,202	35,455	34,708	39,973	37,720	35,016	42,225	39,973	37,720
Fairgrounds/ Broad	6,606	5,488	5,792	5,732	5,672	6,220	5,980	5,739	6,477	6,150	5,823
Fillmore	6,970	4,113	4,373	4,243	4,113	4,892	4,665	4,437	5,412	5,087	4,762
Fischer Project	2,034	855	1,343	1,295	1,221	1,343	1,295	1,221	1,343	1,295	1,221
Florida Area	3,171	1,347	1,506	1,427	1,347	1,823	1,684	1,545	2,140	1,942	1,744
Florida Housing Development	1,604	0	0	0	0	0	0	0	0	0	0
Freret	2,446	1,804	1,850	1,827	1,804	1,944	1,903	1,862	2,037	1,979	1,920
Garden District	1,970	1,836	1,842	1,829	1,816	1,855	1,840	1,824	1,867	1,850	1,832
Gentilly Terrace	10,542	7,961	8,599	8,563	8,527	10,121	9,427	8,733	10,538	9,764	8,990
Gentilly Woods	4,268	2,741	3,050	2,972	2,895	3,790	3,441	3,021	4,140	3,790	3,441
Gerttown/Zion City	4,719	3,822	4,335	3,997	3,910	4,535	4,349	4,085	4,877	4,692	4,261
Hollygrove	6,951	4,624	4,824	4,734	4,645	5,223	5,059	4,895	5,623	5,384	5,144
Holy Cross	5,507	2,889	3,105	3,022	2,938	3,538	3,373	3,209	3,971	3,725	3,479
Iberville Project	2,540	1,534	1,534	767	0	2,248	712	486	2,331	2,098	1,749
Irish Channel	4,236	3,908	3,972	3,951	3,930	4,029	3,984	3,938	4,195	4,072	3,948
Lake Terrace/Lake Oaks	2,191	2,350	2,402	2,367	2,359	2,454	2,402	2,367	2,506	2,419	2,385
Lake Vista	1,946	1,677	1,743	1,733	1,724	1,866	1,803	1,741	1,943	1,852	1,762
Lakeshore	1,669	1,504	1,535	1,527	1,520	1,580	1,553	1,526	1,645	1,589	1,534
Lakeview	17,663	10,966	11,609	11,375	11,141	12,895	12,420	11,945	14,182	13,466	12,749
Lakewood	1,186	809	841	825	809	904	876	849	967	928	888
Leonidas/ West Carrollton	8,953	7,582	7,918	7,884	7,850	8,645	8,297	7,948	9,002	8,536	8,070

APPENDIX C: NEIGHBORHOOD POPULATION ESTIMATES AND FORECASTS

Neighborhood Name	2000 Population	2010 Population	2012 Population (High)	2012 Population (Moderate)	2012 Population (Low)	2016 Population (High)	2016 Population (Moderate)	2016 Population (Low)	2020 Population (High)	2020 Population (Moderate)	2020 Population (Low)
Lower Ninth Ward	14,008	3,147	4,163	3,909	3,655	6,195	5,433	4,671	8,227	6,957	5,687
Marigny	3,122	2,928	2,964	2,948	2,932	2,972	2,953	2,933	3,095	3,015	2,935
Marlyville/Fontainebleau	6,740	5,903	6,193	6,107	6,020	6,392	6,227	6,062	6,655	6,385	6,115
Mc Donogh	2,815	2,380	2,442	2,360	2,277	2,567	2,461	2,355	2,693	2,563	2,434
Mid-City	19,897	15,314	16,086	15,790	15,561	16,695	15,907	15,645	16,891	16,103	15,841
Milan	7,480	5,975	6,505	6,402	6,298	7,223	6,819	6,416	7,521	7,042	6,563
Milneburg	5,640	3,198	3,428	3,313	3,198	3,889	3,687	3,486	4,350	4,062	3,774
Parkview	1,160	1,040	1,056	1,055	1,053	1,100	1,079	1,058	1,145	1,105	1,064
Pines Village	5,092	3,188	3,376	3,282	3,188	3,752	3,587	3,423	4,128	3,893	3,658
Plum Orchard	7,005	4,110	4,364	4,237	4,110	4,873	4,650	4,428	5,381	5,063	4,746
Pontchartrain Park	2,749	1,409	1,535	1,472	1,409	1,786	1,676	1,566	2,037	1,880	1,723
Read Boulevard East	8,240	6,217	6,894	6,801	6,708	8,082	7,484	6,886	8,416	7,762	7,109
READ Boulevard West A	5,564	3,901	4,050	3,976	3,901	4,348	4,218	4,087	4,646	4,460	4,274
READ Boulevard West B	9,596	3,938	4,909	4,585	4,261	7,926	6,596	5,267	9,255	7,926	6,596
River Park/Cut Off/Lower Coast	5,672	5,166	5,285	5,258	5,231	5,459	5,357	5,255	5,684	5,485	5,285
Seventh Ward	16,942	11,741	12,147	11,944	11,741	12,959	12,604	12,248	13,771	13,264	12,756
Sixth Ward/Treme/Lafitte	9,216	5,795	9,132	7,817	7,289	9,195	8,474	7,553	9,512	8,930	8,077
St. Anthony	5,318	2,999	3,234	3,117	2,999	3,703	3,498	3,293	4,172	3,879	3,586
St. Bernard Area/ Project	6,411	2,196	3,171	2,950	2,619	3,532	3,480	3,295	3,619	3,532	3,329
St. Claude	11,761	8,072	8,370	8,221	8,072	8,965	8,705	8,444	9,560	9,188	8,816
St. Roch	11,981	7,269	7,662	7,466	7,269	8,446	8,103	7,760	9,230	8,740	8,250
St. Thomas Area/Lower Garden District	4,488	4,112	4,130	4,113	4,095	4,166	4,142	4,118	4,201	4,170	4,140
St. Thomas Project	3,753	4,561	4,346	4,097	4,014	4,462	4,346	4,014	4,462	4,346	4,097
Tall Timbers/Brechtel	12,177	11,432	11,697	11,564	11,432	11,548	11,490	11,432	12,024	11,728	11,432
Touro	3,242	2,931	2,949	2,917	2,885	2,986	2,947	2,908	3,022	2,977	2,931
Tulane/Gravier	4,234	3,860	4,149	4,032	3,931	5,103	4,895	4,200	5,216	4,980	4,363
Uptown	6,681	6,119	6,236	6,204	6,173	6,378	6,285	6,192	6,641	6,429	6,216
Viavant/Venetial Isles	1,883	1,032	1,098	1,065	1,032	1,230	1,172	1,115	1,362	1,280	1,197
Vieux Carre	3,813	3,576	3,587	3,582	3,576	3,612	3,594	3,576	3,761	3,669	3,576
Village de L'Est	14,665	8,944	9,991	9,314	9,129	11,038	10,100	9,870	13,785	10,796	9,870
West Riverside	5,232	4,717	4,767	4,768	4,769	4,956	4,872	4,788	5,161	4,986	4,812
Total	484,674	353,162	381,268	369,762	360,729	418,653	396,552	376,839	446,521	419,583	394,680

APPENDIX D: NEIGHBORHOOD ENROLLMENT ESTIMATES AND FORECASTS

Neighborhood Name	2010 Enrollment				2012 Enrollment (High)				2012 Enrollment (Moderate)				2012 Enrollment (Low)				2016 Enrollment (High)				2016 Enrollment (Moderate)				2016 Enrollment (Low)				2020 Enrollment (High)				2020 Enrollment (Moderate)				2020 Enrollment (Low)							
	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total
Algiers Naval Station	166	81	127	373	215	105	165	485	195	95	150	439	182	89	140	410	273	133	210	616	232	113	178	522	216	105	166	488	368	179	283	829	331	161	255	746	270	132	208	609				
Algiers Point	78	25	42	145	80	26	43	148	79	25	42	148	79	25	42	147	84	27	45	156	82	26	44	152	80	26	43	148	87	28	47	163	84	27	45	156	80	26	43	149				
Algiers Whitney	229	102	169	500	233	104	172	509	233	104	171	508	232	103	171	507	242	108	178	528	238	106	175	518	233	104	172	509	252	112	186	550	243	108	179	531	234	104	173	512				
Audubon/University	228	75	99	403	232	76	100	409	230	75	99	405	229	75	99	404	239	79	104	422	233	77	101	412	231	76	100	408	250	82	108	442	241	79	104	425	232	76	101	410				
Aurora/Walnut Bend/Huntlee Village	778	359	628	1,764	785	362	634	1,781	777	358	627	1,762	769	354	620	1,743	800	369	646	1,815	789	364	637	1,789	778	359	628	1,764	815	376	658	1,849	801	370	646	1,817	787	363	635	1,785				
Bayou St. John	209	95	98	402	220	100	103	422	218	99	102	418	216	98	101	415	236	108	110	453	227	104	106	436	218	100	102	419	245	112	115	472	233	106	109	448	221	101	103	425				
Behrman	819	362	529	1,710	854	378	551	1,783	822	364	531	1,716	790	350	510	1,650	923	408	596	1,928	879	389	567	1,834	834	369	538	1,741	993	439	641	2,073	935	414	604	1,953	877	388	567	1,832				
Black Pearl	56	16	19	91	57	16	19	92	57	16	19	92	56	16	19	91	58	16	19	93	57	16	19	92	57	16	19	92	60	17	20	97	58	16	19	94	57	16	19	92				
Broadmoor	375	161	196	733	388	167	203	758	386	166	202	754	384	165	201	751	413	178	216	807	407	175	213	795	400	172	209	782	439	188	230	857	428	184	224	835	416	179	218	813				
Bywater	131	48	60	239	138	50	64	253	138	50	64	252	138	50	64	252	158	57	73	288	149	54	69	272	140	51	65	256	164	60	76	300	154	56	71	281	143	52	66	262				
Calliope Project	61	32	54	146	172	90	153	415	117	61	104	281	61	32	54	148	260	136	230	626	191	100	170	460	135	71	120	326	262	138	233	631	215	113	191	519	170	89	151	409				
CBD/Warehouse District	18	3	4	26	21	4	5	31	20	4	5	29	19	4	5	28	34	6	8	49	29	5	7	42	25	5	6	35	37	7	9	53	31	6	7	45	27	5	7	39				
Central City/Magnolia	801	322	314	1,438	911	367	357	1,636	864	348	339	1,551	849	342	333	1,524	959	386	376	1,721	903	364	354	1,622	880	355	345	1,581	1,009	406	396	1,812	931	375	365	1,672	898	362	352	1,612				
City Park	24	8	10	42	25	8	10	43	24	8	10	43	24	8	10	42	26	9	11	45	25	8	10	44	24	8	10	43	27	9	11	47	26	9	11	45	25	8	10	43				
Country Club Gardens	4	1	1	7	4	1	1	7	4	1	1	7	4	1	1	7	5	1	1	7	5	1	1	7	4	1	1	7	5	1	1	7	5	1	1	7	5	1	1	7				
Country Club/Dixon A	117	41	45	203	125	44	48	218	122	43	47	211	118	41	45	205	129	45	50	225	124	43	48	215	118	41	46	205	135	47	52	234	127	44	49	220	119	42	46	206				
Desire Area	106	72	60	237	154	104	88	344	134	91	76	300	114	77	65	255	179	121	102	400	154	104	88	346	130	88	74	291	187	126	106	418	166	113	95	373	146	99	83	327				
Desire Project	233	67	70	371	296	85	89	471	264	76	80	421	248	72	75	396	296	85	89	471	280	81	84	446	264	76	80	421	296	85	89	471	280	81	84	446	264	76	80	421				
Dillard	288	110	166	564	342	131	197	671	324	124	187	635	306	117	176	600	364	139	210	714	343	131	197	672	328	126	189	643	367	140	211	720	361	138	208	708	343	131	197	672				
East Carrollton	153	65	69	286	154	65	70	290	154	65	70	289	153	65	69	287	158	67	71	296	155	66	70	292	153	65	69	288	164	70	74	308	159	67	72	298	154	65	70	288				
East Riverside	107	40	39	187	108	40	40	189	108	40	40	189	108	40	40	189	112	42	41	196	111	41	41	193	109	40	40	189	117	43	43	204	113	42	42	197	109	41	40	190				
Edgelake/Little Woods	2,624	1,234	1,306	5,161	2,860	1,345	1,423	5,625	2,801	1,317	1,394	5,509	2,742	1,290	1,364	5,393	3,158	1,485	1,571	6,211	2,980	1,402	1,483	5,861	2,766	1,301	1,376	5,441	3,336	1,569	1,660	6,561	3,158	1,485	1,571	6,211	2,980	1,402	1,483	5,861				
Fairgrounds/ Broad	337	131	134	601	355	138	141	635	351	136	140	628	348	135	138	622	381	148	152	682	367	142	146	655	352	137	140	629	397	154	158	710	377	146	150	674	357	139	142	638				
Fillmore	270	137	146	553	288	146	155	588	279	142	151	571	270	137	146	553	322	163	174	658	307	156	166	627	292	148	157	597	356	181	192	728	335	170	181	684	313	159	169	641				
Fischer Project	69	37	57	164	109	59	90	257	105	57	86	248	99	54	82	234	109	59	90	257	105	57	86	248	99	54	82	234	109	59	90	257	105	57	86	248	99	54	82	234				
Florida Area	109	56	59	224	122	62	66	250	116	59	63	237	109	56	59	224	148	75	80	303	137	70	74	280	125	64	68	257	174	88	94	356	158	80	85	323	141	72	77	290				
Florida Housing Development	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	3
Freret	141	39	49	229	144	40	51	235	142	39	50	232	141	39	49	229	152	42	53	247	148	41	52	242	145	40	51	237	159	44	56	259	154	42	54	252	150	41	53	244				
Garden District	14	5	8	26	14	5	8	26	14	5	8	26	14	4	8	26	14	5	8	27	14	5	8	26	14	5	8	26	14	5	8	27	14	5	8	27	14	5	8	27				
Gentilly Terrace	589	276	317	1,181	636	298	342	1,276	633	297	341	1,270	630	296	340	1,265	748	351	403	1,501	697	327	375	1,398	646	303	348	1,295	779	365	420	1,563	722	338	389	1,448	665	312	358	1,334				
Gentilly Woods	159	87	125	371	177	97	139	413	172	95	136	402	168	92	132	392	220	121	173	513	200	110	157	466	175	96	138	409	240	132	189	560	220	121	173	513	200	110	157	466				
Gertown/Zion City	216	79	79	375	245	90	90	426	226	83	83	393	221	81	81	384	257	94	94	445	246	90	90	427	231	85	84	401	276	101	101	479	266	98	97	461	241	89	88	418				
Hollygrove	375	184	159	718	392	192	166	749	384	188	163	735	377	185	160	721	424	208	180	811	411	201	174	785	397	195	168	760	457	224	193	873	437	214	185	836	418	205	177	799				
Holy Cross	266	98	113	477	286	105	121	513	278	102	118	499	271	99	115	486	326	120	138	585	311	114	132	558	296	108	126	530	366	134	155	656	343	126	146	616	321	118	136	575				
Iberville Project	141	62	66	269	141	62	66	269	70	31	33	134	0	0	0	206	92	96	394	65	29	31	125	0	0	0	214	95	100	409	192	85	90	368	0	0	0	0	0	0	0	0		
Irish Channel	104	57	75	235	106	58	76	239	105	57	75	237	104	57	75	236	107	59	77	242	106	58	76	239	105	57	75	237	111	61	80	252	108	59	78	245	105	57	75	237				
Lake Terrace/Lake Oaks	22	16	35	72	22	16	36	74	22	16	35	73	22	16	35	73	23	17	37	76	22	16	36	74	22	16	35	73	23	17	37	77	22	16										

APPENDIX E: SITE CATCHMENT AREA POPULATION ESTIMATES AND FORECASTS

CATCHMENT AREA INFORMATION		POPULATION ESTIMATES			POPULATION FORECASTS								
Project Name	Address	2000 Population	2005 Population Estimate	2010 Population Estimate	2012 Population (High Scenario)	2012 Population (Moderate Scenario)	2012 Population (Low Scenario)	2016 Population (High Scenario)	2016 Population (Moderate Scenario)	2016 Population (Low Scenario)	2020 Population (High Scenario)	2020 Population (Moderate Scenario)	2020 Population (Low Scenario)
Guste	2625 Thalia St.	9,304	8,746	3,974	4,655	4,208	3,923	5,325	4,729	4,380	5,637	4,952	4,572
Craig	1423 St. Philip St.	12,860	12,088	11,174	13,632	11,627	10,009	14,556	11,655	10,679	15,164	14,268	13,051
Hughes	3519 Trafalgar St.	6,570	6,176	4,672	5,445	5,284	5,051	5,885	5,706	5,445	6,093	5,842	5,517
Wilson	3617 General Pershing	10,789	10,142	7,196	7,577	7,477	7,393	8,121	7,921	7,736	8,584	8,294	8,018
Lake Area	6026 Paris Ave.	6,353	5,972	4,054	4,271	4,176	4,092	4,656	4,471	4,293	5,019	4,749	4,501
Landry	1200 L.B. Landry Ave.	6,572	6,178	6,095	7,699	7,405	7,063	8,308	7,808	7,405	9,215	8,660	7,894
M. Jackson	2101 Freret St.	11,650	10,951	6,376	6,770	6,368	6,230	7,310	6,794	6,580	7,742	7,015	6,709
FC Williams	11755 Dwyer Road	3,311	3,112	3,141	3,478	3,427	3,376	4,065	3,772	3,479	4,251	3,926	3,602
Hynes	990 Harrison Ave.	3,617	3,400	1,833	1,959	1,919	1,880	2,175	2,095	2,015	2,391	2,270	2,150
Crocker	2300 General Taylor St.	13,562	12,748	9,458	10,435	10,106	9,975	11,281	10,624	10,163	11,724	10,943	10,366
Osborne	6701 Curran Rd.	6,364	5,982	4,836	5,285	5,175	5,065	5,836	5,509	5,118	6,172	5,842	5,512
Parkview	4617 Mirabeau Ave.	5,969	5,611	3,600	4,039	3,909	3,779	4,945	4,510	4,003	5,438	4,982	4,526
Frantz*	3811 N. Galvez St.	9,446	8,879	4,375	4,674	4,546	4,419	5,207	4,973	4,738	5,720	5,388	5,057
Colton*	3820 St. Claude Ave.	10,836	10,186	8,521	8,927	8,824	8,720	9,798	9,412	9,025	10,349	9,847	9,346
Bienville!	1456 Gardena Dr.	5,091	4,786	2,767	2,956	2,868	2,780	3,310	3,155	3,001	3,663	3,442	3,221
Woodson	2514 Third St.	14,412	13,547	7,742	8,248	7,848	7,736	8,730	8,229	8,009	9,137	8,479	8,174
Little Woods	10200 Curran Blvd.	9,163	8,613	6,668	7,280	7,130	6,980	8,039	7,585	7,042	8,492	8,039	7,585
BT Washington* HS	1201 S. Roman St.	13,388	12,585	8,788	12,787	11,445	10,745	12,612	11,803	10,783	13,152	12,450	11,458
Carver HS	3019 Higgins Boulevard	4,220	3,967	2,410	3,236	2,876	2,611	3,453	3,151	2,850	3,532	3,260	2,990
Livingston HS	7301 Dwyer Road	10,740	10,096	5,556	6,356	6,100	5,844	8,282	7,398	6,486	9,278	8,356	7,435
Phillips/Waters HS	1200 Senate St.	8,760	8,234	3,837	4,956	4,684	4,305	5,536	5,396	5,124	5,809	5,595	5,269
Wheatley	2300 Dumaine St.	12,300	11,562	7,452	11,342	10,051	9,376	11,549	10,732	9,516	11,921	11,247	10,119
Lake Forest	TBD												
Edwards/Moton!	6820 Chef Menteur Hwy	4,363	4,101	3,336	3,551	3,447	3,342	3,968	3,786	3,603	4,386	4,125	3,864
Audubon*	428 Broadway St.	6,382	5,999	4,567	4,652	4,620	4,607	4,766	4,678	4,629	4,975	4,805	4,648
McMain*	5712 S. Claiborne Av	10,896	10,242	8,328	8,572	8,485	8,429	8,913	8,709	8,569	9,339	9,011	8,707
Harte	5300 Berkley Drive	5,497	5,167	4,352	4,398	4,351	4,304	4,479	4,417	4,355	4,565	4,485	4,406
New PK-8 Algiers	N/A												
Downtown International * HS	727 Carondelet St.	3,194	3,002	4,187	4,946	4,686	4,461	7,397	6,383	5,475	7,898	6,793	6,025
Citywide Maritime/Military * HS	N/A												
Dunbar	9330 Forshey St.	5,964	5,606	3,699	3,898	3,825	3,753	4,190	4,063	3,937	4,497	4,310	4,122
Drew*	3819 St. Claude Ave	11,020	10,359	8,652	9,065	8,958	8,852	9,942	9,553	9,164	10,504	9,998	9,492
Gaudet*	12000 Haynes Blvd.	5,194	4,882	4,351	4,746	4,648	4,550	5,240	4,944	4,590	5,535	5,240	4,944
Morial	7701 Grant St.	7,769	7,303	5,273	5,824	5,604	5,383	7,197	6,594	5,990	8,088	7,388	6,689
Henderson/Fischer	2701 Lawrence St.	7,118	6,691	5,522	6,371	5,998	5,647	7,562	6,811	6,372	9,335	8,517	7,391
Lower 9 HS Addition	1617 Caffin Ave.	9,613	9,036	2,828	3,692	3,488	3,283	4,999	4,471	4,034	6,590	5,637	4,694
Mc 35 Kerelec St* HS	1331 Kerlerec St.	12,115	11,388	9,822	10,431	10,214	10,061	10,498	10,246	10,026	11,076	10,652	10,293
Live Oak*	3128 Constance St.	9,352	8,791	9,167	9,297	9,235	9,180	9,473	9,349	9,231	9,771	9,519	9,278
Lafayette*	2727 S. Carrollton Ave.	10,307	9,689	8,040	8,534	8,381	8,278	9,024	8,732	8,428	9,469	9,054	8,592
Jeff @TBD	TBD												
New PreK-8 @ Priestley	1619 Leonidas St.	7,925	7,450	6,719	7,002	6,970	6,938	7,566	7,290	7,013	7,879	7,493	7,107
Lockett	3420 Law St.	7,047	6,624	3,269	3,883	3,613	3,408	4,317	4,028	3,741	4,703	4,355	4,009
Abrams	6519 Vigilian St.	7,646	7,187	3,816	4,190	4,042	3,894	5,070	4,683	4,295	5,667	5,210	4,753
Mc 15*	721 St. Philip St.	6,947	6,530	7,579	7,928	7,824	7,761	7,815	7,709	7,625	8,170	7,907	7,686
Karr HS	3332 Huntlee Drive	7,282	6,845	7,077	7,160	7,083	7,006	7,272	7,177	7,082	7,425	7,292	7,158
Capdau - Bradley	3821 Franklin Ave.	8,581	8,066	5,965	6,792	6,605	6,417	7,961	7,324	6,688	8,305	7,648	6,991
Capdau - Bradley	2401 Humanity St.	8,140	7,652	5,150	5,687	5,589	5,491	6,493	6,095	5,716	6,792	6,384	5,939

APPENDIX E: SITE CATCHMENT AREA POPULATION ESTIMATES AND FORECASTS

CATCHMENT AREA INFORMATION		POPULATION ESTIMATES			POPULATION FORECASTS								
Project Name	Address	2000 Population	2005 Population Estimate	2010 Population Estimate	2012 Population (High Scenario)	2012 Population (Moderate Scenario)	2012 Population (Low Scenario)	2016 Population (High Scenario)	2016 Population (Moderate Scenario)	2016 Population (Low Scenario)	2020 Population (High Scenario)	2020 Population (Moderate Scenario)	2020 Population (Low Scenario)
Hoffman	2622 S. Prieur St.	14,791	13,904	5,836	7,366	6,599	6,009	8,528	7,579	6,917	8,841	8,022	7,404
Clark*	1301 N. Derbigny St.	12,872	12,100	9,070	12,314	11,221	10,638	12,230	11,537	10,685	12,791	12,146	11,286
Tubman	2013 General Meyer Ave.	5,090	4,785	3,644	4,367	4,131	3,905	5,334	4,746	4,460	6,892	6,251	5,310
Gentilly Terrace*+	4720 Painters St.	7,451	7,004	5,933	6,464	6,397	6,329	7,602	7,072	6,532	7,982	7,408	6,823
Shaw - Hansberry	2518 Arts St.	7,564	7,110	4,102	4,385	4,276	4,166	4,820	4,628	4,437	5,252	4,981	4,709
Shaw - Hansberry	1339 Clouet St.	10,855	10,204	8,155	8,546	8,430	8,315	9,329	8,982	8,635	9,891	9,428	8,965
Easton HS*	3019 Canal St.	15,486	14,557	10,539	11,225	11,051	10,911	11,807	11,355	10,994	11,902	11,420	11,060
Allen*	5625 Loyola Av.	9,854	9,263	7,306	7,469	7,400	7,367	7,714	7,544	7,445	8,063	7,778	7,519
Bethune*+	4040 Eagle St.	8,255	7,760	6,883	7,504	7,258	7,113	7,804	7,500	7,271	8,138	7,776	7,431
Jones*+	1901 N. Galvez St.	12,027	11,305	7,659	7,985	7,841	7,697	8,562	8,310	8,057	9,139	8,779	8,418
Behrman*	715 Opelousas Ave.	5,757	5,412	5,202	5,347	5,267	5,187	5,598	5,439	5,280	5,854	5,604	5,354
Village de l'Est	5100 Cannes St.	7,747	7,282	5,386	6,016	5,614	5,501	6,649	6,090	5,947	8,280	6,513	5,958
Wicker*	2011 Bienville St.	10,413	9,788	6,089	9,762	7,370	5,555	11,356	8,246	6,638	11,642	10,776	9,142
Andrew Jackson*	1400 Camp St.	7,868	7,396	10,841	10,942	10,590	10,401	12,035	11,504	10,890	12,404	11,771	11,221
Lusher*	7315 Willow St.	11,040	10,378	9,298	9,482	9,412	9,377	9,780	9,570	9,426	10,205	9,827	9,475
Nelson*+	3121 St. Bernard Ave.	12,409	11,664	6,981	8,317	8,007	7,569	8,928	8,640	8,236	9,216	8,902	8,408
Marshall*	4621 Canal St.	6,443	6,056	5,987	6,504	6,373	6,266	6,771	6,436	6,296	6,862	6,497	6,328
Alexander	5800 St. Roch Ave.	7,186	6,755	4,114	4,428	4,296	4,165	5,059	4,781	4,502	5,606	5,225	4,843
Sherwood Forest	4801 Maid Marion Dr.	4,411	4,146	3,936	4,353	4,288	4,223	5,084	4,719	4,354	5,321	4,916	4,511
New PK-8 School Algiers	2701 Lawrence St.	7,118	6,691	5,522	6,371	5,998	5,647	7,562	6,811	6,372	9,335	8,517	7,391
Fortier*	5624 Freret St.	10,038	9,436	7,456	7,633	7,560	7,521	7,903	7,728	7,622	8,267	7,980	7,717
Reed*	5316 Michoud Boulevard	5,987	5,628	4,662	5,218	4,864	4,768	5,765	5,275	5,154	7,199	5,638	5,154
Wright*	1426 Napoleon Ave.	10,600	9,964	10,627	11,010	10,917	10,824	11,523	11,219	10,915	11,933	11,478	11,023
McNair*	1607 S. Carrollton Ave.	11,461	10,773	10,725	11,085	11,018	10,961	11,726	11,378	11,050	12,216	11,683	11,157
Franklin PK-8*	1116 Jefferson Av	9,064	8,520	9,209	9,367	9,319	9,298	9,663	9,477	9,346	10,079	9,727	9,394
McDonogh 42*	1651 N. Tonti St.	12,957	12,180	10,345	10,883	10,691	10,522	11,447	11,098	10,760	12,094	11,594	11,117
King*	1617 Caffin Ave.	9,613	9,036	2,828	3,692	3,488	3,283	4,999	4,471	4,034	6,590	5,637	4,694
Jordan	4348 Reynes St.	7,276	6,839	4,921	5,307	5,137	4,966	6,146	5,778	5,410	6,830	6,357	5,884
Habans	3819 Herschel St.	8,630	8,112	9,271	9,525	9,338	9,151	9,811	9,582	9,353	10,251	9,903	9,555
Franklin HS*	2001 Leon C. Simon Dr.	4,825	4,536	3,016	3,223	3,127	3,041	3,577	3,412	3,253	3,930	3,690	3,468
Rosenwald	6501 Berkley Drive	7,484	7,035	6,218	6,328	6,281	6,234	6,500	6,391	6,283	6,705	6,520	6,335
S. Williams*	3127 MLK Boulevard	11,417	10,732	3,872	5,310	4,505	3,867	6,405	5,376	4,676	6,696	5,735	5,077
Harney*	2503 Willow St.	14,870	13,978	6,768	7,922	7,230	6,853	8,797	7,934	7,466	9,192	8,275	7,776
Crossman*	4407 South Carrollton Ave.	9,353	8,792	8,018	8,796	8,595	8,438	9,108	8,615	8,442	9,142	8,635	8,446
Schaumberg*	9501 Grant St.	5,879	5,526	4,712	5,121	4,964	4,808	6,173	5,708	5,244	6,806	6,281	5,756
Eisenhower*+	3700 Tall Pines Drive	7,950	7,473	7,309	7,471	7,387	7,303	7,413	7,365	7,317	7,692	7,512	7,331
Douglass	3820 St. Claude Ave.	10,836	10,186	8,521	8,927	8,824	8,720	9,798	9,412	9,025	10,349	9,847	9,346
Green	2319 Valence St.	10,580	9,945	8,642	9,050	8,951	8,860	9,605	9,294	9,000	10,024	9,587	9,156
Cohen	3520 Dryades St.	13,031	12,249	11,200	11,830	11,567	11,409	12,623	12,079	11,633	13,067	12,390	11,838
John McDonough	2426 Esplanade Ave.	14,449	13,582	10,789	13,296	12,469	12,005	13,590	12,911	12,116	14,201	13,491	12,625
O.P. Walker	2832 General Meyer Ave.	5,885	5,532	4,364	5,170	4,824	4,532	6,245	5,543	5,182	7,894	7,173	6,126
CBD (Rabouin)	727 Carondelet St.	3,194	3,002	4,187	4,946	4,686	4,461	7,397	6,383	5,475	7,898	6,793	6,025
Shaw	2518 Arts St.	7,564	7,110	4,102	4,385	4,276	4,166	4,820	4,628	4,437	5,252	4,981	4,709
Hansberry	1339 Clouet St.	10,855	10,204	8,155	8,546	8,430	8,315	9,329	8,982	8,635	9,891	9,428	8,965
Banneker	421 Burdette St.	5,343	5,022	5,216	5,330	5,301	5,282	5,495	5,390	5,305	5,728	5,525	5,330
Derham	2600 S. Rocheblave	11,947	11,230	5,024	6,418	5,770	5,163	7,574	6,764	6,086	7,896	7,250	6,612
McDonogh 28	2733 Esplanade Ave.	11,777	11,070	10,079	10,685	10,526	10,394	11,232	10,838	10,458	11,758	11,202	10,673

APPENDIX E: SITE CATCHMENT AREA POPULATION ESTIMATES AND FORECASTS

CATCHMENT AREA INFORMATION		POPULATION ESTIMATES			POPULATION FORECASTS								
Project Name	Address	2000 Population	2005 Population Estimate	2010 Population Estimate	2012 Population (High Scenario)	2012 Population (Moderate Scenario)	2012 Population (Low Scenario)	2016 Population (High Scenario)	2016 Population (Moderate Scenario)	2016 Population (Low Scenario)	2020 Population (High Scenario)	2020 Population (Moderate Scenario)	2020 Population (Low Scenario)
Lower 9 Elementary (5909 St. Claude)	5909 St. Claude Ave.	8,602	8,086	3,697	4,445	4,252	4,058	4,750	4,491	4,577	6,125	5,424	4,756
Lower 9 Elementary (1339 Forstall)	1339 Forstall St.	8,144	7,655	3,207	3,954	3,769	3,584	4,550	4,224	4,142	5,910	5,173	4,458
Lower 9 Elementary (2401 St. Maurice Ave.)	2401 St. Maurice Ave.	4,534	4,262	661	933	876	819	1,385	1,215	1,046	1,839	1,555	1,272
Lower 9 Elementary (5300 Law St.)	5300 Law St.	4,463	4,195	556	781	736	691	1,094	971	860	1,445	1,231	1,018
Potential St. Julien Site	2701 Lawrence St.	7,118	6,691	5,522	6,371	5,998	5,647	7,562	6,811	6,372	9,335	8,517	7,391
Potential NO East Site	96641 Lake Forest Blvd	8,856	8,325	4,322	4,974	4,772	4,571	6,611	5,854	5,070	7,389	6,624	5,859
Potential Lower Ninth Site	2330 Andry Blvd	6,508	6,118	972	1,351	1,270	1,188	1,992	1,750	1,512	2,643	2,237	1,832
Fisk-Howard	211 S. Lopez St	14,856	13,965	11,295	12,074	11,870	11,707	12,679	12,156	11,790	12,732	12,194	11,843
Potential Algiers Site	Wall Blvd & General DeGaulle Blvd	4,789	4,502	4,047	4,872	4,712	4,518	5,044	4,855	4,632	5,258	5,019	4,746
Potential Algiers Site	Texas Dr & Seine St	7,829	7,359	7,462	7,686	7,545	7,403	7,836	7,683	7,530	8,204	7,930	7,656
Potential Algiers Site	Berhman Rd & Memorial Park Dr	6,479	6,090	6,511	6,660	6,585	6,511	6,641	6,588	6,536	6,868	6,714	6,561

APPENDIX F: SITE CATCHMENT AREA ENROLLMENT ESTIMATES AND FORECASTS

CATCHMENT AREA INFORMATION			2010 Enrollment Estimate				2012 Enrollment (High)				2012 Enrollment (Moderate)				2012 Enrollment (Low)				2016 Enrollment (High)				2016 Enrollment (Moderate)				2016 Enrollment (Low)				2020 Enrollment (High)				2020 Enrollment (Moderate)				2020 Enrollment (Low)			
Project Name	Address		PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total	PK-5	6-8	9-12	Total
Guste	2625 Thalia St.		431	162	159	752	505	190	187	882	457	172	169	797	426	160	157	743	578	217	212	1,008	513	193	190	895	475	179	176	829	612	230	226	1,067	537	202	198	938	496	186	183	866
Craig	1423 St. Philip St.		303	118	143	564	369	145	174	688	315	123	149	587	271	106	128	505	394	154	186	735	316	124	149	588	289	113	137	539	411	161	194	765	386	151	182	720	354	138	167	659
Hughes	3519 Trafalgar St.		214	83	80	377	249	97	93	439	242	94	90	426	231	90	86	407	269	105	100	775	261	102	97	460	249	97	93	439	279	109	104	492	267	104	100	471	253	98	94	445
Wilson	3617 General Pershing		518	212	236	965	545	223	248	1,016	538	220	245	1,002	532	217	242	991	584	239	266	1,089	570	233	259	1,062	557	227	253	1,037	618	252	281	1,151	597	244	272	1,112	577	236	263	1,075
Lake Area	6026 Paris Ave.		102	52	59	213	107	55	62	224	105	54	61	219	103	52	59	215	117	60	68	244	112	57	65	234	108	55	62	225	126	64	73	263	119	61	69	249	113	58	65	236
Landry	1200 L.B. Landry Ave.		439	193	262	895	555	244	331	1,130	534	235	318	1,087	509	224	303	1,037	599	264	357	1,219	563	248	335	1,146	534	235	318	1,087	664	292	396	1,353	624	275	372	1,271	569	250	339	1,159
M. Jackson	2101 Freret St.		598	220	207	1,026	635	234	220	1,089	598	220	207	1,024	585	215	203	1,002	686	252	238	1,176	638	234	221	1,093	617	227	214	1,058	727	267	252	1,245	658	242	228	1,128	630	232	218	1,079
FC Williams	11755 Dwyer Road		125	57	101	283	138	63	112	314	136	62	111	309	134	61	109	304	162	74	131	367	150	68	122	340	138	63	112	314	169	77	137	383	156	71	127	354	143	65	116	325
Hynes	990 Harrison Ave.		36	17	23	76	39	18	24	81	38	18	24	80	37	17	23	78	43	20	27	90	41	19	26	87	40	19	25	84	47	22	30	99	45	21	28	94	42	20	27	89
Crocker	2300 General Taylor St.		511	190	189	889	563	209	208	981	546	203	202	950	539	200	199	938	609	226	225	1,061	574	213	212	999	549	204	203	955	633	235	234	1,102	591	220	218	1,029	560	208	207	975
Osborne	6701 Curran Rd.		297	131	107	534	324	143	117	584	318	140	114	572	311	137	112	560	358	158	129	645	338	149	122	609	314	138	113	565	379	167	136	682	359	158	129	645	338	149	122	609
Parkview	4617 Mirabeau Ave.		216	117	142	475	243	132	159	533	235	127	154	516	227	123	149	499	297	161	195	653	271	147	178	595	240	130	158	529	327	177	214	718	299	162	196	658	272	147	178	598
Frantz*	3811 N. Galvez St.		360	162	156	678	385	173	167	724	374	168	162	704	364	164	158	685	428	193	186	807	409	184	177	770	390	175	169	734	471	212	204	886	443	199	192	825	416	187	180	784
Colton*	3820 St. Claude Ave.		451	180	181	812	473	189	190	851	467	187	188	841	462	184	185	831	519	207	208	934	498	199	200	897	478	191	192	860	548	219	220	987	521	208	209	939	495	198	199	891
Bienville*	1456 Gardena Dr.		147	74	77	298	157	79	83	319	153	76	80	309	148	74	78	300	176	88	93	357	168	84	88	340	160	80	84	324	195	98	103	395	183	92	96	371	171	86	90	347
Woodson	2514 Third St.		678	255	250	1,183	722	272	266	1,260	687	259	253	1,199	677	255	250	1,182	764	288	282	1,334	720	271	266	1,257	701	264	258	1,223	800	301	295	1,396	742	279	274	1,295	716	269	264	1,249
Little Woods	10200 Curran Blvd.		386	179	183	748	421	195	200	816	412	191	196	800	404	187	192	783	465	216	221	901	439	204	206	851	407	189	194	790	491	228	233	952	465	216	221	901	439	204	206	851
BT Washington* HS	1201 S. Roman St.		432	187	203	823	629	273	295	1,197	563	244	264	1,071	529	229	248	1,006	621	269	291	1,181	581	252	273	1,105	531	230	249	1,009	647	280	304	1,231	613	265	287	1,165	564	244	265	1,073
Carver HS	3019 Higgins Boulevard		229	98	91	417	307	131	122	560	273	117	108	498	248	106	98	452	328	140	130	598	299	128	118	545	271	116	107	493	335	143	133	611	310	132	122	564	284	121	112	518
Livingston HS	7301 Dwyer Road		273	125	99	497	313	142	114	569	300	137	109	546	288	131	104	523	408	186	148	741	364	166	132	662	319	145	116	580	457	208	166	830	411	187	149	748	366	167	133	665
Phillips/Waters HS	1200 Senate St.		252	106	112	471	326	137	145	609	308	130	137	575	283	119	126	529	364	154	162	680	355	150	158	663	337	142	110	713	368	161	170	713	368	161	170	713	368	161	170	713
Wheatley	2300 Dumaine St.		404	172	235	811	615	261	357	1,234	545	232	316	1,093	509	216	295	1,020	627	266	364	1,256	582	247	338	1,167	516	219	300	1,035	647	275	375	1,297	610	259	354	1,223	549	233	319	1,101
Lake Forest	TBD																																									
Edwards/Moton	6820 Chef Menteur Hwy		132	59	45	236	141	63	48	251	136	61	46	244	132	59	45	236	157	70	53	281	150	67	51	268	143	64	48	255	174	78	59	310	163	73	55	292	153	69	52	273
Audubon*	428 Broadway St.		92	25	38	156	94	26	39	159	93	26	39	158	93	26	39	157	96	26	40	163	95	26	39	160	94	26	39	158	101	28	42	170	97	27	40	164	94	26	39	159
McMain*	5712 S. Claiborne Av		205	79	94	377	210	81	97	388	208	80	96	384	207	80	95	381	219	84	100	403	214	82	98	394	210	81	97	388	229	88	105	423	221	85	102	408	214	82	98	394
Harte	5300 Berkley Drive		181	110	161	453	183	111	163	457	181	110	161	452	179	109	160	448	186	113	166	466	184	112	164	459	181	110	162	453	190	115	169	475	187	113	166	466	183	111	163	458
New PK-8 Algiers	N/A																																									
Downtown International * HS	727 Carondelet St.		37	18	9	64	44	21	10	76	42	20	10	72	40	19	9	68	66	32	15	114	57	28	13	98	49	24	11	84	71	34	16	121	61	29	14	104	54	26	13	92
Citywide Maritime/Military * HS	N/A																																									
Dunbar	9330 Forsyth St.		280	145	122	548	296	153	129	577	290	150	126	566	285	147	124	556	318	164	138	620	308	159	134	602	299	154	130	583	341	176	149	666	327	169	142	638	313	162	136	610
Drew*	3819 St. Claude Ave		460	189	183	832	482	198	192	872	477	195	190</																													

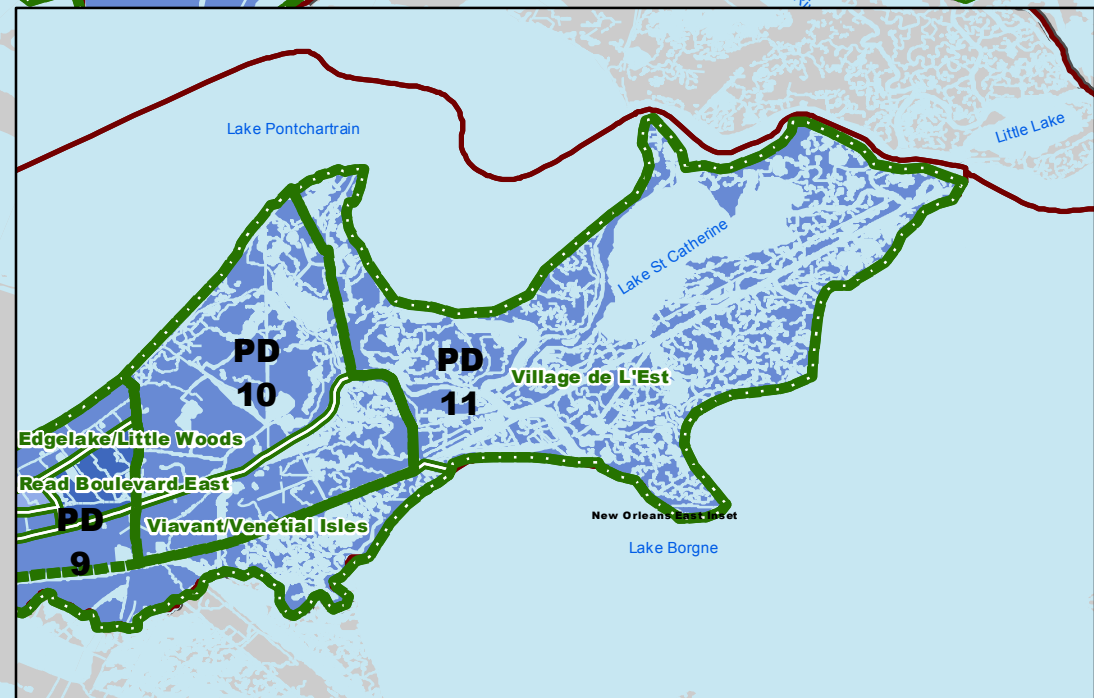
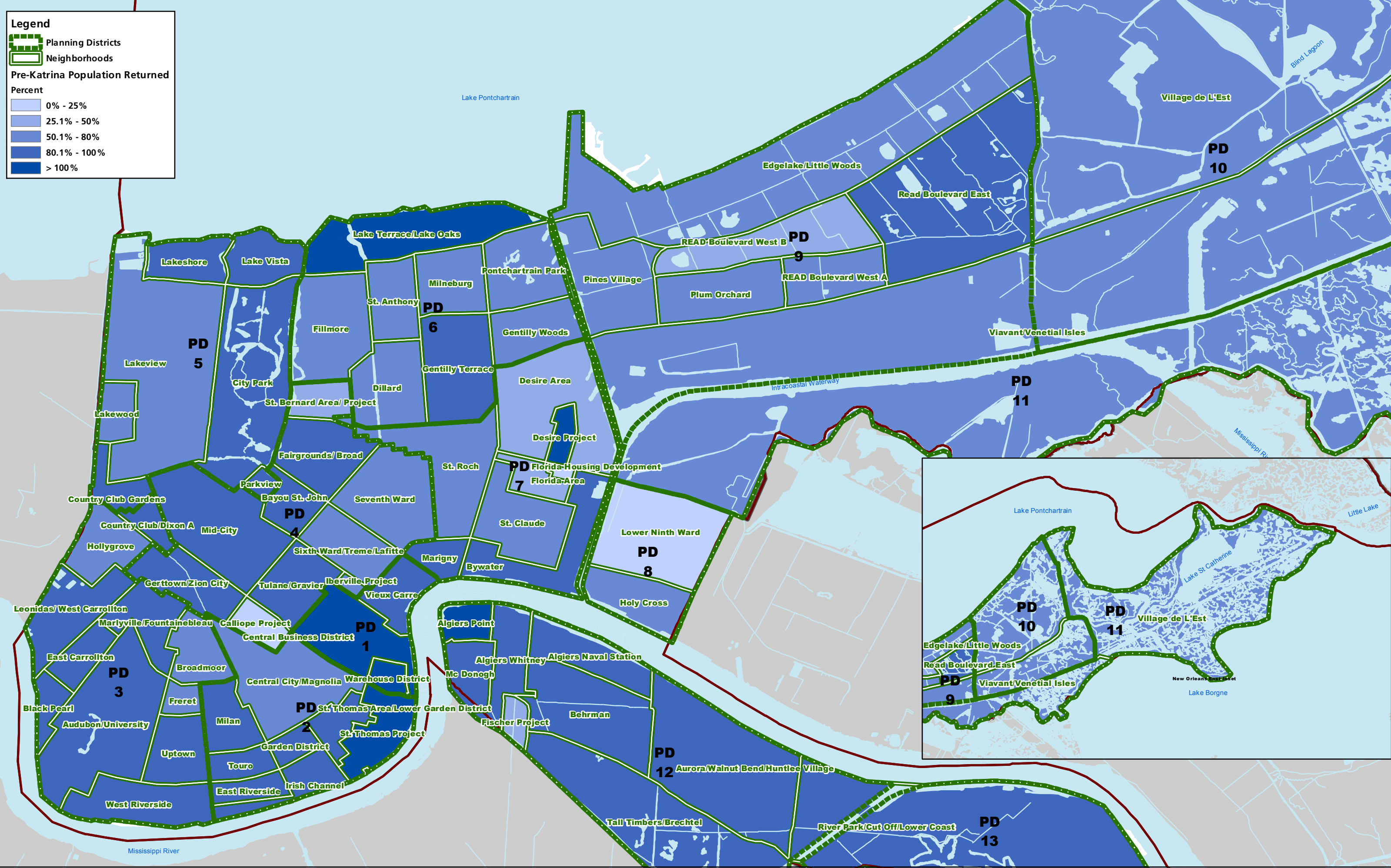
Legend

- Planning Districts (Green dashed line)
- Neighborhoods (Green solid line)

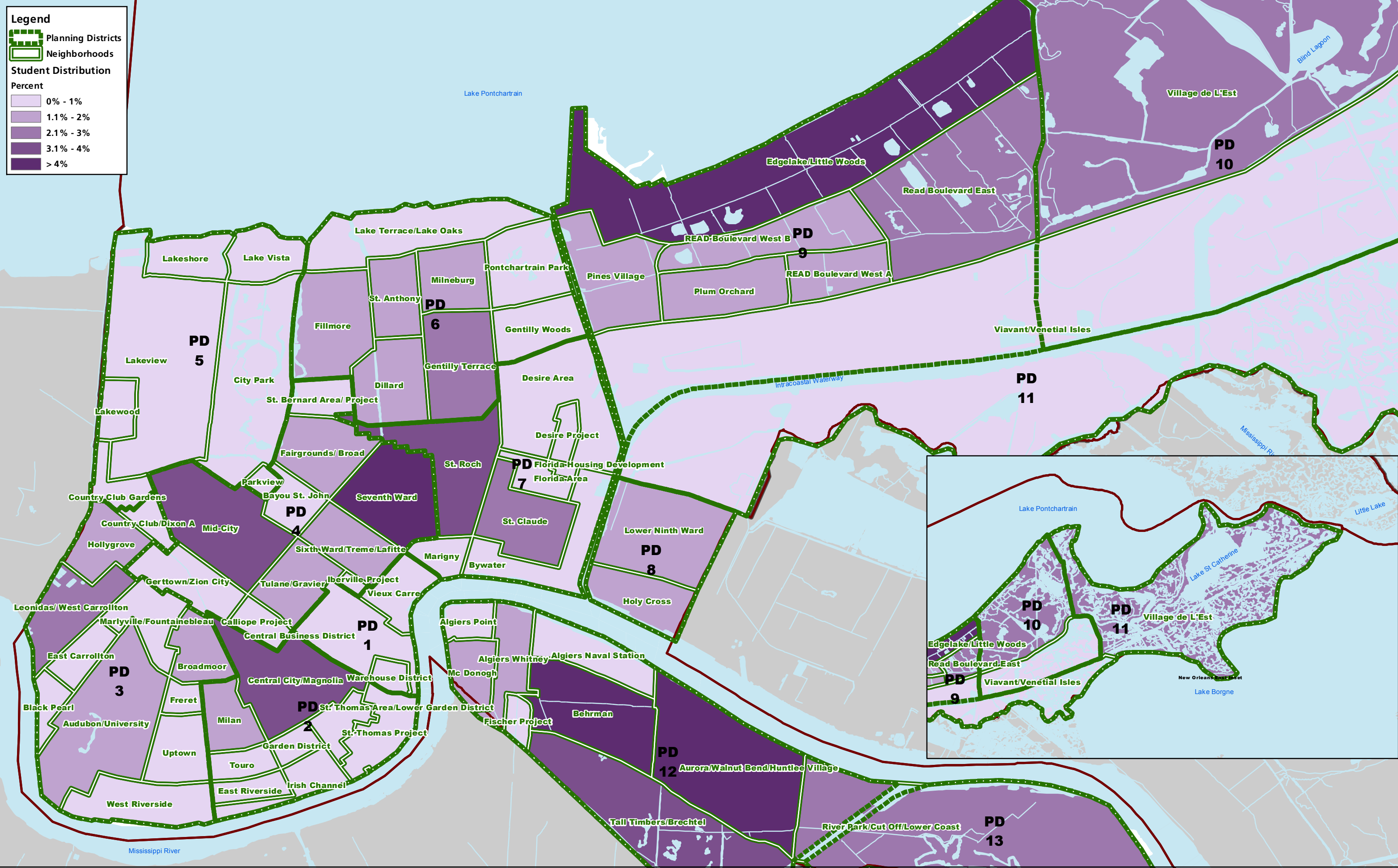
Pre-Katrina Population Returned

Percent

- 0% - 25% (Lightest blue)
- 25.1% - 50% (Light blue)
- 50.1% - 80% (Medium blue)
- 80.1% - 100% (Dark blue)
- > 100% (Darkest blue)



Appendix G: Percentage of Pre-Katrina Population Returned by Neighborhood



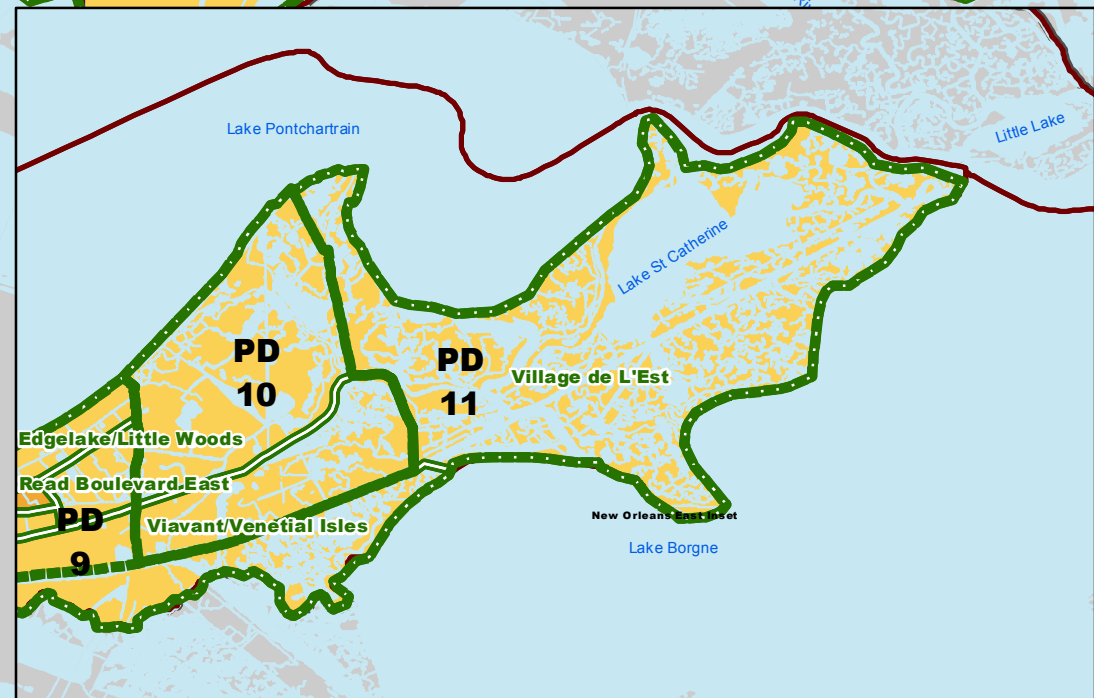
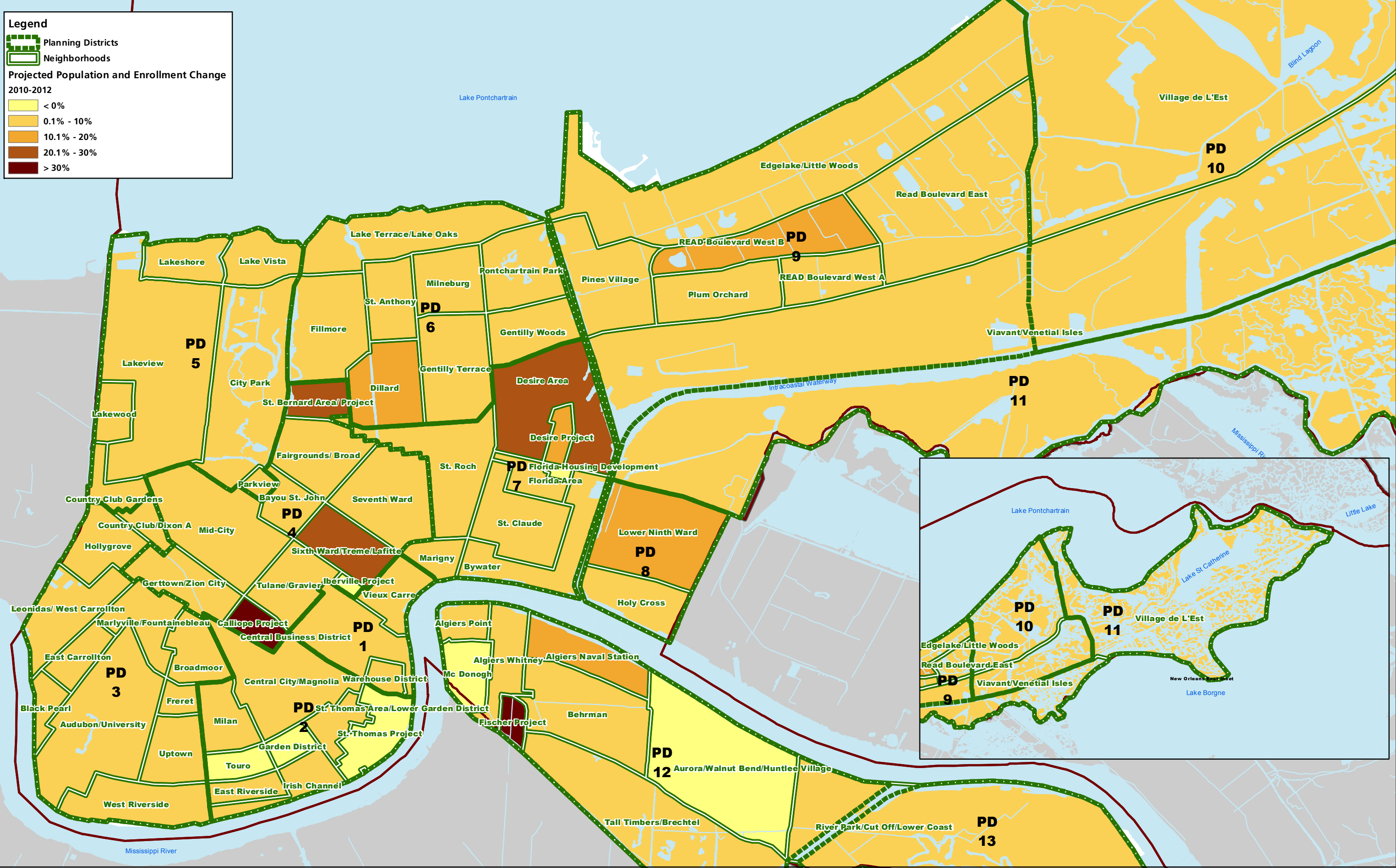
Appendix H: Current Distribution of Enrolled Students

Legend

- Planning Districts
- Neighborhoods

Projected Population and Enrollment Change 2010-2012

- < 0%
- 0.1% - 10%
- 10.1% - 20%
- 20.1% - 30%
- > 30%



Appendix I: Projected Population and Enrollment Change, 2010-2012

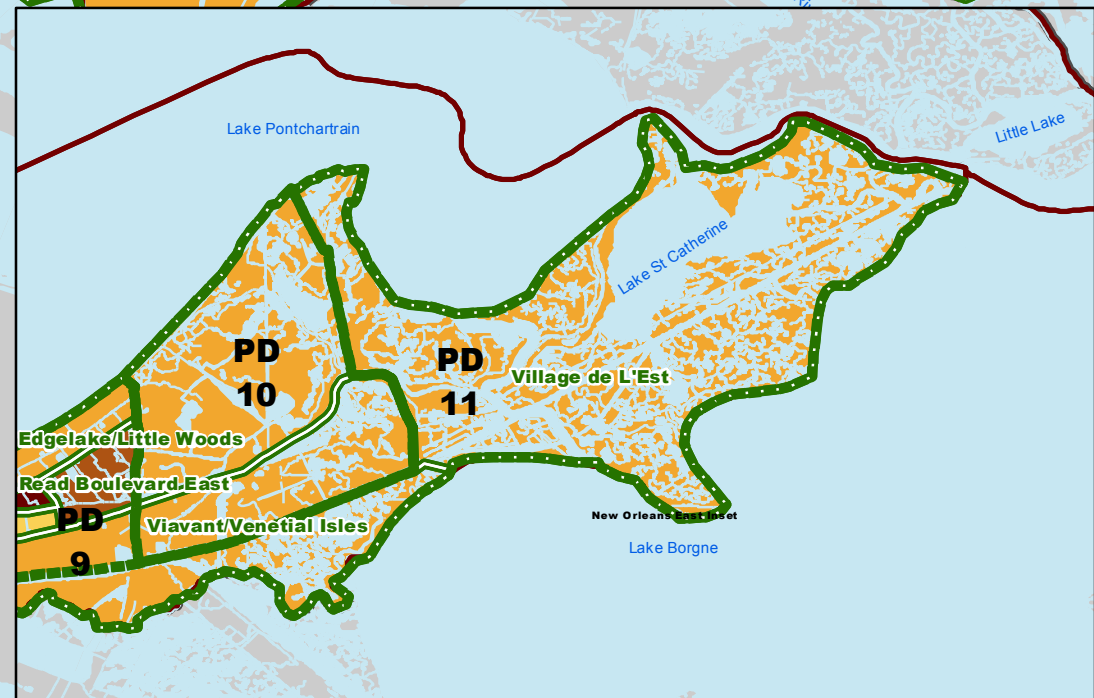
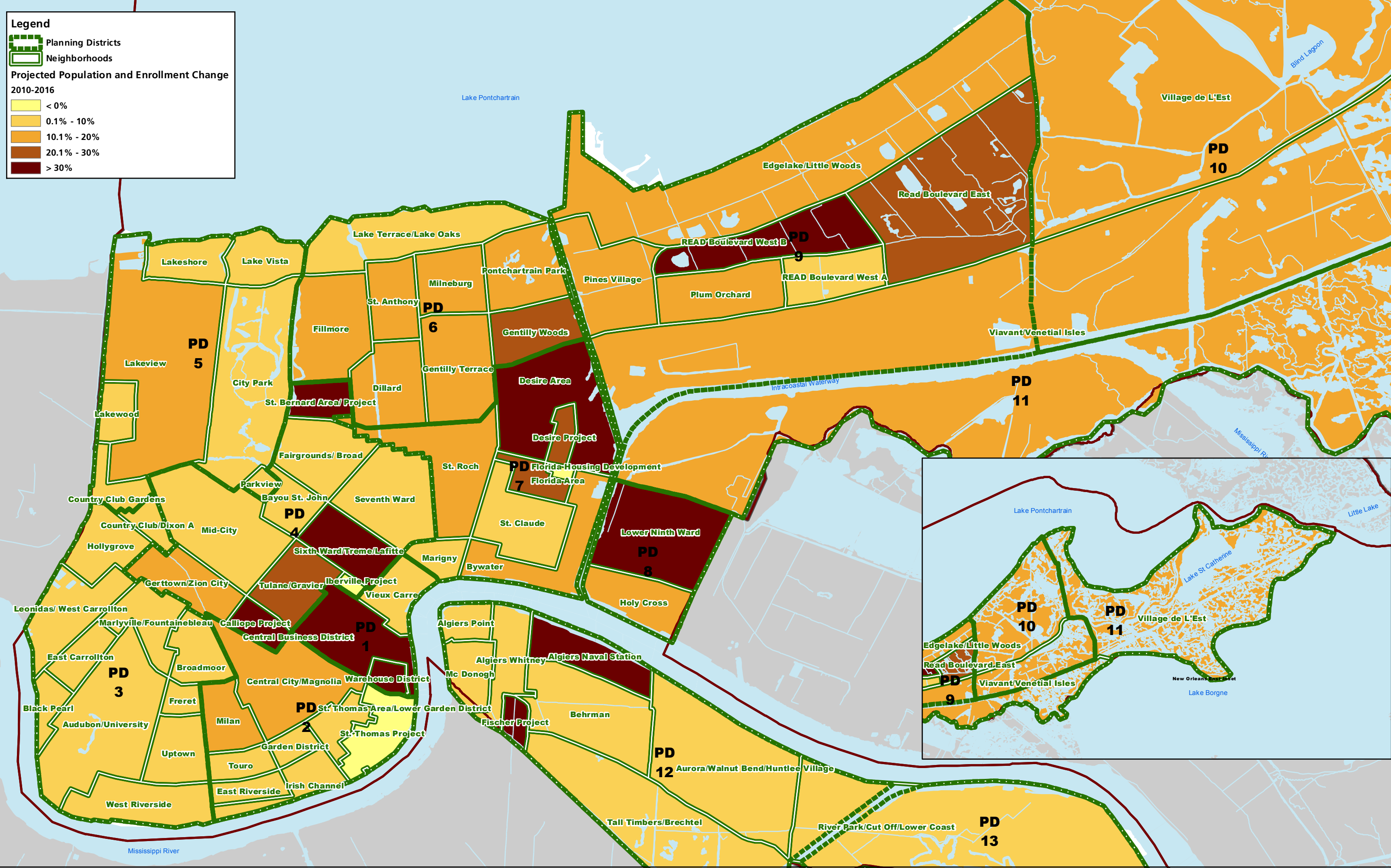


Legend

- Planning Districts
- Neighborhoods

Projected Population and Enrollment Change 2010-2016

- < 0%
- 0.1% - 10%
- 10.1% - 20%
- 20.1% - 30%
- > 30%



Appendix J: Projected Population and Enrollment Change, 2010-2016

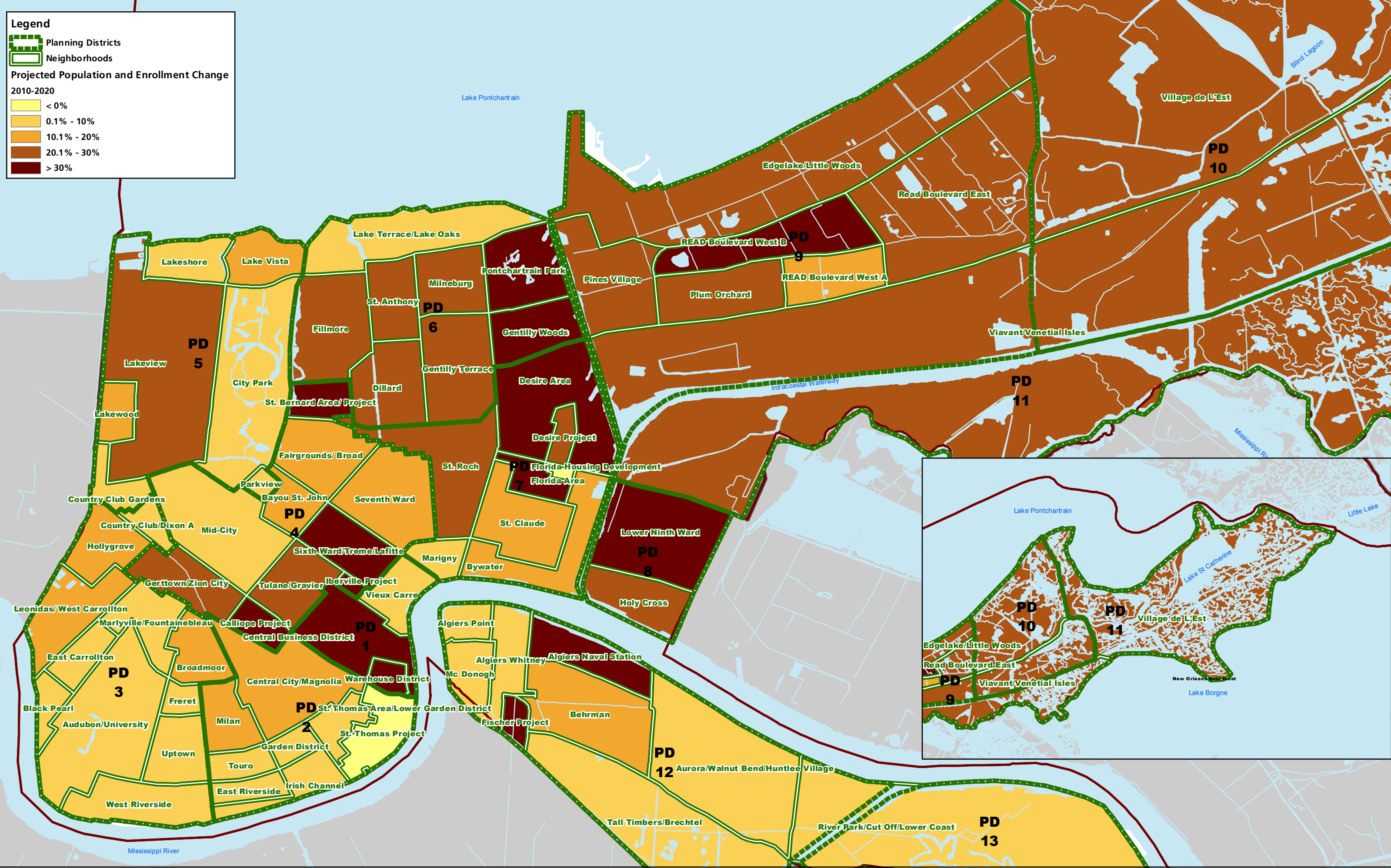


Legend

- Planning Districts (Green dashed line)
- Neighborhoods (Green solid line)

Projected Population and Enrollment Change 2010-2020

- < 0% (Lightest yellow)
- 0.1% - 10% (Light yellow)
- 10.1% - 20% (Orange)
- 20.1% - 30% (Dark orange)
- > 30% (Dark red)



Appendix K: Projected Population and Enrollment Change, 2010-2020

